

Cod	Denumire indicator	Buget 2023												Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
2005	Burnuri de natura obiectelor de inventar	30,00	0,00	7,00	7,00	7,00	9,00	X	X	X						
200530	Alte obiecte de inventar	30,00	0,00	7,00	7,00	7,00	9,00	X	X	X						
2006	Deplasari, deplasari, transferari	6,00	0,00	2,00	1,00	2,00	1,00	X	X	X						
200601	Deplasari interne, deplasari, transferari	6,00	0,00	2,00	1,00	2,00	1,00	X	X	X						
2011	Carti, publicatii si materiale documentare	15,00	0,00	9,00	3,00	3,00	0,00	X	X	X						
2013	Pregatire profesionala	15,00	0,00	5,00	5,00	3,00	2,00	X	X	X						
70	CHELTUIELI DE CAPITAL	897,00	0,00	796,00	25,00	76,00	0,00	0,00	0,00	0,00						
71	TITLUL XV ACTIVE NEFINANCIARE	897,00	0,00	796,00	25,00	76,00	0,00	0,00	0,00	0,00						
7101	Active fixe	897,00	0,00	796,00	25,00	76,00	0,00	X	X	X						
710101	Constructii	757,00	0,00	757,00	0,00	0,00	0,00	X	X	X						
710102	Masini, echipamente si mijloace de transport	80,00	0,00	19,00	0,00	61,00	0,00	X	X	X						
710130	Alte active fixe	60,00	0,00	20,00	25,00	15,00	0,00	X	X	X						
510201	Autoritati executive si legislative	3,386,00	0,00	1,563,00	624,00	649,00	550,00	2,061,00	1,881,00	1,757,00						
51020103	Autoritati executive	3,386,00	0,00	1,563,00	624,00	649,00	550,00	2,061,00	1,881,00	1,757,00						
5402	Alte servicii publice generale	124,00	0,00	33,00	31,00	39,00	21,00	124,00	125,00	126,00						
01	CHELTUIELI CURENTE	124,00	0,00	33,00	31,00	39,00	21,00	124,00	125,00	126,00						
10	TITLUL I CHELTUIELI DE PERSONAL	123,00	0,00	33,00	31,00	39,00	20,00	124,00	125,00	126,00						
1001	Cheeltuieli salariale in bani	117,10	0,00	29,10	30,00	38,00	20,00	X	X	X						
100101	Salarii de baza	108,50	0,00	27,00	27,50	36,00	18,00	X	X	X						
100117	Indemnizatii de hrana	8,60	0,00	2,10	2,50	2,00	2,00	X	X	X						
1002	Cheeltuieli salariale in natura	2,90	0,00	2,90	0,00	0,00	0,00	X	X	X						
100206	Vouchere de vacanta	2,90	0,00	2,90	0,00	0,00	0,00	X	X	X						
1003	Contributii	3,00	0,00	1,00	1,00	1,00	0,00	X	X	X						
100307	Contributia asiguratorie pentru munca	3,00	0,00	1,00	1,00	1,00	0,00	X	X	X						
50	TITLUL V FONDURI DE REZERVA	1,00	0,00	0,00	0,00	0,00	1,00	0,00	0,00	0,00						
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1,00	0,00	0,00	0,00	0,00	1,00	X	X	X						
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1,00	0,00	0,00	0,00	0,00	1,00	0,00	0,00	0,00						
540210	Servicii publice comunitare de evidenta a persoanelor	123,00	0,00	33,00	31,00	39,00	20,00	124,00	125,00	126,00						

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		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
6302	Partea a III-a Cheltuieli Social - Culturale	1,952.00	0.00	606.00	505.00	435.00	406.00	1,722.00	1,726.00	1,730.00						
6502	Invalamant	428.00	0.00	180.00	80.00	85.00	83.00	373.00	377.00	381.00						
01	CHELTUIELI CURENTE	428.00	0.00	180.00	80.00	85.00	83.00	373.00	377.00	381.00						
20	TITLUL II BUNURI SI SERVICII	250.00	0.00	135.00	36.00	41.00	38.00	186.00	190.00	194.00						
2001	Bunuri si servicii	250.00	0.00	135.00	36.00	41.00	38.00	X	X	X						
200101	Furnituri de birou	8.00	0.00	7.00	0.00	0.00	1.00	X	X	X						
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X						
200103	Incalzit, iluminat si forta motrica	43.00	0.00	20.00	6.00	10.00	7.00	X	X	X						
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X						
200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	102.00	0.00	48.00	18.00	18.00	18.00	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	43.00	0.00	43.00	0.00	0.00	0.00	X	X	X						
57	TITLUL IX ASISTENTA SOCIALA	35.00	0.00	9.00	9.00	8.00	9.00	44.00	44.00	44.00						
5702	Ajutoare sociale	35.00	0.00	9.00	9.00	8.00	9.00	X	X	X						
570201	Ajutoare sociale in numerar	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X						
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X						
59	TITLUL XI ALTE CHELTUIELI	143.00	0.00	36.00	35.00	36.00	36.00	143.00	143.00	143.00						
5901	Burse	143.00	0.00	36.00	35.00	36.00	36.00	X	X	X						
650204	Invalamant secundar	421.00	0.00	178.00	78.00	84.00	81.00	362.00	366.00	370.00						
65020401	Invalamant secundar inferior	421.00	0.00	178.00	78.00	84.00	81.00	362.00	366.00	370.00						
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	2.00	2.00	1.00	2.00	11.00	11.00	11.00						
6602	Sanatare	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00						
01	CHELTUIELI CURENTE	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00						
10	TITLUL I CHELTUIELI DE PERSONAL	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00						
1001	Chektuieli salariale in bani	73.50	0.00	18.50	18.00	19.00	18.00	X	X	X						
100101	Salarii de baza	69.00	0.00	17.00	17.00	18.00	17.00	X	X	X						
100117	Indemnizatii de hrana	4.50	0.00	1.50	1.00	1.00	1.00	X	X	X						
1002	Chektuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X						

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		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00		X	X	X					
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00		X	X	X					
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00		X	X	X					
660208	Servicii de sanatate publica	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					
6702	Cultura, recreere si religie	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00					
01	CHELTUIELI CURENTE	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00					
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00					
2030	Alte cheltuieli	40.00	0.00	29.00	11.00	0.00	0.00		X	X	X					
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	29.00	11.00	0.00	0.00		X	X	X					
670250	Alte servicii in domeniile culturii, recreerii si religiei	40.00	0.00	29.00	11.00	0.00	0.00		X	X	X					
6802	Asigurari si asistenta sociala	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
01	CHELTUIELI CURENTE	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
57	TITLUL IX ASISTENTA SOCIALA	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
5702	Ajutoare sociale	1,407.00	0.00	376.00	395.00	331.00	305.00		X	X	X					
570201	Ajutoare sociale in numerar	1,407.00	0.00	376.00	395.00	331.00	305.00		X	X	X					
680205	Asistenta sociala in caz de boli si invaliditati	1,337.00	0.00	306.00	395.00	331.00	305.00	1,237.00	1,237.00	1,237.00	1,237.00					
68020502	Asistenta sociala in caz de invaliditate	1,337.00	0.00	306.00	395.00	331.00	305.00	1,237.00	1,237.00	1,237.00	1,237.00					
680215	Prevenirea excluderii sociale	70.00	0.00	70.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00					
68021501	Ajutor social	70.00	0.00	70.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00					
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	319.00	0.00	229.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
7002	Locuinte, servicii si dezvoltare publica	319.00	0.00	229.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
01	CHELTUIELI CURENTE	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
2030	Alte cheltuieli	140.00	0.00	50.00	40.00	30.00	20.00		X	X	X					
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	50.00	40.00	30.00	20.00		X	X	X					
70	CHELTUIELI DE CAPITAL	179.00	0.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
71	TITLUL XV ACTIVE NEFINANCIARE	179.00	0.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

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		Prevederi anuale		Prevederi trimestriale				2024	2025	2026						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
7101	Active fixe	179.00	0.00	179.00	0.00	0.00	0.00	0.00	X	X	X					
710101	Construcții	179.00	0.00	179.00	0.00	0.00	0.00	0.00	X	X	X					
700205	Alimentare cu apa și amenajări hidrotehnice	179.00	0.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
70020501	Alimentare cu apa	179.00	0.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
700206	Iluminat public și electrificări rurale	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
302	Partea a V-a Activi economice	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00	2.00					
8702	Alte activi economice	2.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00					
01	CHELTUIELI CURENTE	2.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00					
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00					
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
870250	Alte activi economice	2.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00					
9602	Rezerve, Excedent/Deficit	-955.00	0.00	-955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
980296	Excedentul seclunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
980297	Excedentul seclunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9902	Deficit	955.00	0.00	955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
990296	Deficitul seclunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
990297	Deficitul seclunii de dezvoltare	955.00	0.00	955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	SECTIUNEA DE FUNCTIONARE															
000102	TOTAL VENITURI	4,707.00		1,456.00	1,175.00	1,079.00	997.00	4,044.00	3,869.00	3,750.00						
499002	VENITURI PROPRII	1,800.00		614.00	433.00	431.00	322.00	1,522.00	1,538.00	1,556.00						
000202	I. VENITURI CURENTE	4,560.00		1,365.00	1,156.00	1,060.00	979.00	3,932.00	3,757.00	3,638.00						
000302	A. VENITURI FISCALE	4,510.00		1,310.00	1,141.00	1,101.00	958.00	3,761.00	3,586.00	3,467.00						
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	994.00		259.00	249.00	269.00	217.00	716.00	732.00	750.00						

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				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
000902	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	994.00		256.00	249.00	289.00	217.00	716.00	732.00	750.00						
0302	Impozit pe venit	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00						
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00						
0402	Cote si sume defalcate din impozitul pe venit	991.00		256.00	248.00	288.00	217.00	713.00	729.00	747.00						
30201	Cote defalcate din impozitul pe venit	247.00		62.00	62.00	72.00	51.00	223.00	233.00	242.00						
040204	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	544.00		136.00	136.00	146.00	126.00	490.00	496.00	505.00						
040205	Suma repartizate din Fondul la dispozitia Consiliului Judelean	200.00		60.00	50.00	50.00	40.00	0.00	0.00	0.00						
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	431.00		223.00	75.00	78.00	55.00	431.00	431.00	431.00						
0702	Impozite si taxe pe proprietate	431.00		223.00	75.00	78.00	55.00	431.00	431.00	431.00						
070201	Impoziti si taxa pe cladiri	91.00		34.00	22.00	23.00	12.00	91.00	91.00	91.00						
07020101	Impoziti pe cladiri de la persoane fizice	77.00		30.00	19.00	19.00	9.00	77.00	77.00	77.00						
07020102	Impoziti si taxa pe cladiri de la persoane juridice	14.00		4.00	3.00	4.00	3.00	14.00	14.00	14.00						
070202	Impoziti si taxa pe teren	325.00		184.00	51.00	50.00	40.00	325.00	325.00	325.00						
07020201	Impoziti pe terenuri de la persoane fizice	116.00		66.00	20.00	20.00	10.00	116.00	116.00	116.00						
07020202	Impoziti si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00						
07020203	Impozitul pe terenul din extravilan	207.00		117.00	30.00	30.00	30.00	207.00	207.00	207.00						
070203	Taxe judiciare de timbru si alte taxe de timbru	15.00		5.00	2.00	5.00	3.00	15.00	15.00	15.00						
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3.083.00		827.00	816.00	754.00	686.00	2.612.00	2.421.00	2.284.00						
1102	Sume defalcate din TVA	2.881.00		771.00	748.00	705.00	657.00	2.410.00	2.219.00	2.082.00						
110202	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1.542.00		405.00	396.00	385.00	357.00	1.559.00	1.563.00	1.567.00						
110206	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1.339.00		366.00	353.00	320.00	300.00	851.00	656.00	515.00						
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	202.00		56.00	68.00	49.00	29.00	202.00	202.00	202.00						
160202	Impoziti pe mijloacele de transport	175.00		52.00	61.00	41.00	21.00	175.00	175.00	175.00						

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			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6		3	4	5	6				
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	171.00		51.00	60.00	40.00	20.00	171.00	171.00	171.00	
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	27.00		4.00	7.00	8.00	8.00	27.00	27.00	27.00	
01102	A6. ALTE IMPOZITE SI TAXE FISCALE	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	
1802	Alte impozite si taxe fiscale	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	
180250	Alte impozite si taxe	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	
001202	C. VENITURI NEFISCALE	50.00		56.00	15.00	-41.00	21.00	171.00	171.00	171.00	
001302	C1. VENITURI DIN PROPRIETATE	44.00		14.00	15.00	10.00	5.00	44.00	44.00	44.00	
3002	Venituri din proprietate	44.00		14.00	15.00	10.00	5.00	44.00	44.00	44.00	
300205	Venituri din concesiuni si inchirieri	44.00		14.00	15.00	10.00	5.00	44.00	44.00	44.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	44.00		14.00	15.00	10.00	5.00	44.00	44.00	44.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	6.00		41.00	0.00	-51.00	16.00	127.00	127.00	127.00	
3402	Venituri din taxe administrative, eliberari permise	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00	
340202	Taxe extrajudiciare de timbru	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00	
3502	Amenzii, penalitati si confiscari	82.00		34.00	19.00	19.00	10.00	82.00	82.00	82.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	82.00		34.00	19.00	19.00	10.00	82.00	82.00	82.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutiile de specialitate	82.00		34.00	19.00	19.00	10.00	82.00	82.00	82.00	
3602	Diverse venituri	37.00		25.00	4.00	4.00	4.00	37.00	37.00	37.00	
360206	Taxe speciale	37.00		25.00	4.00	4.00	4.00	37.00	37.00	37.00	
3702	Transferuri voluntare, altele decat subventiile	-121.00		-20.00	-25.00	-76.00	0.00	0.00	0.00	0.00	
370203	Varsaminte din sechela de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-121.00		-20.00	-25.00	-76.00	0.00	0.00	0.00	0.00	
001702	IV. SUBVENTII	147.00		91.00	19.00	19.00	18.00	112.00	112.00	112.00	
001902	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	147.00		91.00	19.00	19.00	18.00	112.00	112.00	112.00	

Cod	Denumire indicator	Buget 2023												Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
4202	Subventii de la bugetul de stat	147.00		91.00	19.00	19.00	18.00	112.00	112.00	112.00						
002002	B. Curente	147.00		91.00	19.00	19.00	18.00	112.00	112.00	112.00						
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocata pentru consumul de combustibili solizi si/sau petrolieri.	70.00		70.00	0.00	0.00	0.00	35.00	35.00	35.00						
420241	Subventii din bugetul de stat pentru finantarea sanatatii	77.00		21.00	19.00	19.00	18.00	77.00	77.00	77.00						
4902	TOTAL CHELTUIELI	4,707.00	0.00	1,456.00	1,175.00	1,079.00	997.00	4,044.00	3,869.00	3,750.00						
01	CHELTUIELI CURENTE	4,707.00	0.00	1,456.00	1,175.00	1,079.00	997.00	4,044.00	3,869.00	3,750.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1,475.00	0.00	471.00	341.00	336.00	327.00	1,476.00	1,477.00	1,478.00						
1001	Cheeltuieli salariale in bani	1,413.60	0.00	449.60	316.00	328.00	320.00									
100101	Salarii de baza	1,267.50	0.00	410.00	279.50	293.00	285.00									
100112	Indemnizatii platite unor persoane din afara unitatii	81.00	0.00	21.00	20.00	20.00	20.00									
100117	Indemnizatii de hrana	65.10	0.00	18.60	16.50	15.00	15.00									
1002	Cheeltuieli salariale in natura	29.40	0.00	11.40	18.00	0.00	0.00									
100206	Vouchere de vacanta	29.40	0.00	11.40	18.00	0.00	0.00									
1003	Contributii	32.00	0.00	10.00	7.00	8.00	7.00									
100307	Contributia asiguratorie pentru munca	32.00	0.00	10.00	7.00	8.00	7.00									
20	TITLUL II BUNURI SI SERVICII	1,646.00	0.00	564.00	395.00	368.00	319.00	1,109.00	933.00	813.00						
2001	Bunuri si servicii	1,398.00	0.00	462.00	328.00	321.00	287.00									
200101	Furnituri de birou	20.00	0.00	10.00	3.00	3.00	4.00									
200102	Materiale pentru curatenie	7.00	0.00	5.00	2.00	0.00	0.00									
200103	Incalzit, iluminat si forta motrica	168.00	0.00	60.00	41.00	35.00	32.00									
200105	Carburanti si lubrifianti	48.00	0.00	14.00	11.00	12.00	11.00									
200106	Piese de schimb	9.00	0.00	2.00	2.00	3.00	2.00									
200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00									
200108	Posta, telecomunicatii, radio, tv, internet	163.00	0.00	68.00	34.00	33.00	28.00									
200109	Materiale si prestari de servicii cu caracter functional	943.00	0.00	293.00	225.00	225.00	200.00									
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	7.00	7.00	9.00	9.00									

Cod	Denumire indicator	Buget 2023						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	32.00	0.00	7.00	7.00	9.00	9.00	X	X	X
2006	Deplasari, delasari, transferari	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
200601	Deplasari interne, delasari, transferari	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	15.00	0.00	9.00	3.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	5.00	5.00	3.00	2.00	X	X	X
2030	Alte cheltuieli	180.00	0.00	79.00	51.00	30.00	20.00	X	X	X
203030	Alte cheltuieli cu bururi si servicii	180.00	0.00	79.00	51.00	30.00	20.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,442.00	0.00	385.00	404.00	339.00	314.00	1,316.00	1,316.00	1,316.00
5702	Ajutoare sociale	1,442.00	0.00	385.00	404.00	339.00	314.00	X	X	X
570201	Ajutoare sociale in numerar	1,435.00	0.00	393.00	402.00	338.00	312.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	143.00	0.00	36.00	35.00	36.00	36.00	143.00	143.00	143.00
5901	Burse	143.00	0.00	36.00	35.00	36.00	36.00	X	X	X
5002	Partea I-a Servicii publice generale	2,613.00	0.00	800.00	630.00	612.00	571.00	2,185.00	2,006.00	1,883.00
5102	Autoritati publice si actiuni externe	2,489.00	0.00	767.00	599.00	573.00	550.00	2,061.00	1,881.00	1,757.00
01	CHELTUIELI CURENTE	2,489.00	0.00	767.00	599.00	573.00	550.00	2,061.00	1,881.00	1,757.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,275.00	0.00	417.00	291.00	278.00	289.00	1,275.00	1,275.00	1,275.00
1001	Cheltuieli salariale in bani	1,223.00	0.00	402.00	268.00	271.00	282.00	X	X	X
100101	Salarii de baza	1,090.00	0.00	366.00	235.00	239.00	250.00	X	X	X
100112	Indemnizatii platile unor persoane din afara unitatii	81.00	0.00	21.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	52.00	0.00	15.00	13.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	25.00	0.00	7.00	18.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	25.00	0.00	7.00	18.00	0.00	0.00	X	X	X
1003	Contributii	27.00	0.00	8.00	5.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	8.00	5.00	7.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,214.00	0.00	350.00	308.00	295.00	281.00	786.00	606.00	482.00



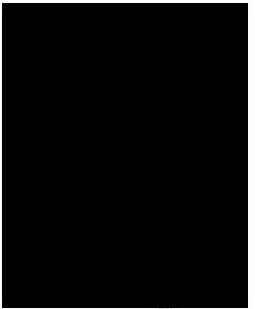
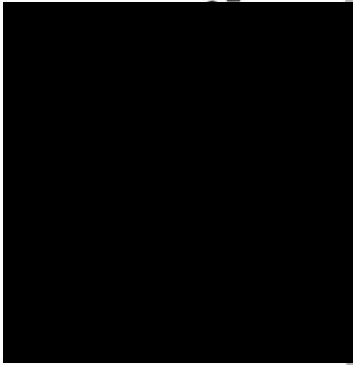
Cod	Denumire indicator	Buget 2023												Estimari		
		Prevederi anuale		Prevederi trimestriale				2024			2025		2026			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
2001	Bunuri si servicii	1,148.00	0.00	327.00	292.00	280.00	249.00	X	X	X						
200101	Furnituri de birou	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X						
200102	Materiale pentru curatenie	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X						
200103	Incalziti, iluminati si forta motrica	125.00	0.00	40.00	35.00	25.00	25.00	X	X	X						
200105	Carburanti si lubrifianti	38.00	0.00	11.00	9.00	9.00	9.00	X	X	X						
200106	Piese de schimb	9.00	0.00	2.00	2.00	3.00	2.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	61.00	0.00	20.00	16.00	15.00	10.00	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	900.00	0.00	250.00	225.00	225.00	200.00	X	X	X						
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	7.00	7.00	7.00	9.00	X	X	X						
200530	Alte obiecte de inventar	30.00	0.00	7.00	7.00	7.00	9.00	X	X	X						
2006	Daplasari, delasari, transferari	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X						
200601	Deplasari interne, delasari, transferari	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X						
2011	Carti, publicatii si materiale documentare	15.00	0.00	9.00	3.00	3.00	0.00	X	X	X						
2013	Pregatire profesionala	15.00	0.00	5.00	5.00	3.00	2.00	X	X	X						
510201	Autoritati executive si legislative	2,489.00	0.00	767.00	599.00	573.00	550.00	2,061.00	1,881.00	1,757.00						
51020103	Autoritati executive	2,489.00	0.00	767.00	599.00	573.00	550.00	2,061.00	1,881.00	1,757.00						
5402	Alte servicii publice generale	124.00	0.00	33.00	31.00	39.00	21.00	124.00	125.00	126.00						
01	CHELTUIELI CURENTE	124.00	0.00	33.00	31.00	39.00	21.00	124.00	125.00	126.00						
10	TITLUL I CHELTUIELI DE PERSONAL	123.00	0.00	33.00	31.00	39.00	20.00	124.00	125.00	126.00						
1001	Cheltuieli salariale in bani	117.10	0.00	29.10	30.00	38.00	20.00	X	X	X						
100101	Salarii de baza	108.50	0.00	27.00	27.50	36.00	18.00	X	X	X						
100117	Indemnizatii de hrana	8.60	0.00	2.10	2.50	2.00	2.00	X	X	X						
1002	Cheltuieli salariale in natura	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X						
100206	Vouchere de vacanta	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X						
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X						
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X						
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00						
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X						

Cod	Denumire indicator	Buget 2023						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	123.00	0.00	33.00	31.00	39.00	20.00	124.00	125.00	126.00
6302	Partea a III-a-Cheltuieli Sociale - Culturale	1,952.00	0.00	606.00	505.00	435.00	406.00	1,722.00	1,726.00	1,730.00
6502	Invatamant	428.00	0.00	180.00	80.00	85.00	83.00	373.00	377.00	381.00
01	CHELTUIELI CURENTE	428.00	0.00	180.00	80.00	85.00	83.00	373.00	377.00	381.00
20	TITLUL II BUNURI SI SERVICII	250.00	0.00	135.00	36.00	41.00	38.00	186.00	190.00	194.00
2001	Bunuri si servicii	250.00	0.00	135.00	36.00	41.00	38.00			
200101	Furnituri de birou	8.00	0.00	7.00	0.00	0.00	1.00			
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00			
200103	Incalziti, iluminati si forta motrica	43.00	0.00	20.00	6.00	10.00	7.00			
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00			
200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00			
200108	Posta, telecomunicatii, radio, tv, internet	102.00	0.00	48.00	18.00	18.00	18.00			
200109	Materiale si prestari de servicii cu caracter functional	43.00	0.00	43.00	0.00	0.00	0.00			
57	TITLUL IX ASISTENTA SOCIALA	35.00	0.00	9.00	9.00	8.00	9.00	44.00	44.00	44.00
5702	Ajutoare sociale	35.00	0.00	9.00	9.00	8.00	9.00			
570201	Ajutoare sociale in numerar	28.00	0.00	7.00	7.00	7.00	7.00			
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	2.00	2.00	1.00	2.00			
59	TITLUL XI ALTE CHELTUIELI	143.00	0.00	36.00	35.00	36.00	36.00	143.00	143.00	143.00
5901	Burse	143.00	0.00	36.00	35.00	36.00	36.00			
650204	Invatamant secundar	421.00	0.00	178.00	78.00	84.00	81.00	362.00	366.00	370.00
65020401	Invatamant secundar inferior	421.00	0.00	178.00	78.00	84.00	81.00	362.00	366.00	370.00
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	2.00	2.00	1.00	2.00	11.00	11.00	11.00
6602	Sanatale	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00
01	CHELTUIELI CURENTE	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00
10	TITLUL I CHELTUIELI DE PERSONAL	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00
1001	Cheltuieli salariale in bani	73.50	0.00	18.50	18.00	19.00	18.00			
100101	Salarii de baza	69.00	0.00	17.00	17.00	18.00	17.00			

Cod	Denumire indicator	Buget 2023												Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
100117	Indemnizatii de hrana	4.50	0.00	1.50	1.00	1.00	1.00	1.00	X	X	X					
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	0.00	X	X	X					
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	0.00	X	X	X					
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	0.00	X	X	X					
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	0.00	X	X	X					
60208	Servicii de sanatate publica	77.00	0.00	21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					
6702	Cultura, recreere si religie	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00					
01	CHELTUIELI CURENTE	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00					
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00					
2030	Alte cheltuieli	40.00	0.00	29.00	11.00	0.00	0.00	0.00	X	X	X					
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	29.00	11.00	0.00	0.00	0.00	X	X	X					
670290	Alte servicii in domeniile culturii, recreerii si religiei	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00					
6802	Asigurari si asistenta sociala	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
01	CHELTUIELI CURENTE	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
57	TITLUL IX ASISTENTA SOCIALA	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
5702	Ajutoare sociale	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
570201	Ajutoare sociale in numerar	1,407.00	0.00	376.00	395.00	331.00	305.00	1,272.00	1,272.00	1,272.00	1,272.00					
680205	Asistenta sociala in caz de boli si invaliditati	1,337.00	0.00	306.00	395.00	331.00	305.00	1,237.00	1,237.00	1,237.00	1,237.00					
68020502	Asistenta sociala in caz de invaliditate	1,337.00	0.00	306.00	395.00	331.00	305.00	1,237.00	1,237.00	1,237.00	1,237.00					
680215	Preventia exclusiv sociala	70.00	0.00	70.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00					
68021501	Ajutor social	70.00	0.00	70.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00					
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
7002	Locuinte, servicii si dezvoltare publica	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
01	CHELTUIELI CURENTE	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
2030	Alte cheltuieli	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00	135.00					

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale			Estimari						
		Program an	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026						
												1=3+4+5+6	3	4	5	6	7
A																	
700206	Iluminat public si electrificari rurale	140.00	0.00	50.00	40.00	30.00	20.00	135.00	135.00	135.00							
7902	Partea a Va-Actiuni economice	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00							
8702	Alte actiuni economice	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00							
01	CHELTUIELI CURENTE	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00							
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00							
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00							
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00							
870230	Alte actiuni economice	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00							
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	SECTIUNEA DE DEZVOLTARE																
000102	TOTAL VENITURI	121.00		20.00	25.00	76.00	0.00	0.00	0.00	0.00							
000202	I. VENITURI CURENTE	121.00		20.00	25.00	76.00	0.00	0.00	0.00	0.00							
001202	C. VENITURI NEFISCALE	121.00		20.00	25.00	76.00	0.00	0.00	0.00	0.00							
001402	C2. VANZARI DE BUNURI SI SERVICII	121.00		20.00	25.00	76.00	0.00	0.00	0.00	0.00							
3702	Transferuri voluntare, altele decat subventiile	121.00		20.00	25.00	76.00	0.00	0.00	0.00	0.00							
370204	Varsaminte din sectiunea de functionare	121.00		20.00	25.00	76.00	0.00	0.00	0.00	0.00							
4902	TOTAL CHELTUIELI	1.076.00	0.00	975.00	25.00	76.00	0.00	0.00	0.00	0.00							
70	CHELTUIELI DE CAPITAL	1.076.00	0.00	975.00	25.00	76.00	0.00	0.00	0.00	0.00							
71	TITLUL XV ACTIVE NEFINANCIARE	1.076.00	0.00	975.00	25.00	76.00	0.00	0.00	0.00	0.00							
7101	Active fixe	1.076.00	0.00	975.00	25.00	76.00	0.00	0.00	0.00	0.00							
710101	Constructii	936.00	0.00	936.00	0.00	0.00	0.00	X	X	X							

Cod	Denumire indicator	Buget 2023						Estimari											
		Prevederi anuale Program an	Prevederi trimestrate	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026									
											1=3+4+5+6	2	3	4	5	6	7	8	9
A																			
710102	Masini, echipamente si mijloace de transport	80.00	0.00	19.00	0.00	61.00	0.00	X		X									
710130	Alte active fixe	60.00	0.00	20.00	25.00	15.00	0.00	X		X									
5002	Partea I-a Servicii publice generale	897.00	0.00	796.00	25.00	76.00	0.00	0.00		0.00									
5102	Autoritati publice si actiuni externe	897.00	0.00	796.00	25.00	76.00	0.00	0.00		0.00									
70	CHELTUIELI DE CAPITAL	897.00	0.00	796.00	25.00	76.00	0.00	0.00		0.00									
71	TITLUL XV ACTIVE NEFINANCIARE	897.00	0.00	796.00	25.00	76.00	0.00	0.00		0.00									
7101	Active fixe	897.00	0.00	796.00	25.00	76.00	0.00	X		X									
710101	Construcii	757.00	0.00	757.00	0.00	0.00	0.00	X		X									
710102	Masini, echipamente si mijloace de transport	80.00	0.00	19.00	0.00	61.00	0.00	X		X									
710130	Alte active fixe	60.00	0.00	20.00	25.00	15.00	0.00	X		X									
510201	Autoritati executive si legislative	897.00	0.00	796.00	25.00	76.00	0.00	0.00		0.00									
51020103	Autoritati executive	897.00	0.00	796.00	25.00	76.00	0.00	0.00		0.00									
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	179.00	0.00	179.00	0.00	0.00	0.00	0.00		0.00									
7002	Locuinte, servicii si dezvoltare publica	179.00	0.00	179.00	0.00	0.00	0.00	0.00		0.00									
70	CHELTUIELI DE CAPITAL	179.00	0.00	179.00	0.00	0.00	0.00	0.00		0.00									
71	TITLUL XV ACTIVE NEFINANCIARE	179.00	0.00	179.00	0.00	0.00	0.00	0.00		0.00									
7101	Active fixe	179.00	0.00	179.00	0.00	0.00	0.00	X		X									
710101	Construcii	179.00	0.00	179.00	0.00	0.00	0.00	X		X									
700205	Alimentare cu apa si amenajari hidrotermice	179.00	0.00	179.00	0.00	0.00	0.00	0.00		0.00									
70020501	Alimentare cu apa	179.00	0.00	179.00	0.00	0.00	0.00	0.00		0.00									
9602	Rezerve, Excedent/Deficit	-955.00	0.00	-955.00	0.00	0.00	0.00	0.00		0.00									
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00									
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00									
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00									
9902	Deficit	955.00	0.00	955.00	0.00	0.00	0.00	0.00		0.00									
990297	Deficitul sectiunii de dezvoltare	955.00	0.00	955.00	0.00	0.00	0.00	0.00		0.00									



**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

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Denumire indicatori	Cod Indicator	Prevederi anuale		Buget 2023				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
<b>A</b>	<b>B</b>	<b>1=3+4+5+6</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3,386.00	0.00	1,563.00	624.00	649.00	550.00	2,061.00	1,881.00	1,757.00
CHELTUIELI CURENTE	01	2,489.00	0.00	767.00	599.00	573.00	550.00	2,061.00	1,881.00	1,757.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,275.00	0.00	417.00	291.00	278.00	289.00	1,275.00	1,275.00	1,275.00
Chestiuni salariale in bani	10.01	1,223.00	0.00	402.00	268.00	271.00	282.00			
Salarii de baza	10.01.01	1,090.00	0.00	366.00	235.00	239.00	250.00			
Indemnizatii platite unor persoane din afara unitatii	10.01.12	81.00	0.00	21.00	20.00	20.00	20.00			
Indemnizatii de hrana	10.01.17	52.00	0.00	15.00	13.00	12.00	12.00			
Chestiuni salariale in natura	10.02	25.00	0.00	7.00	18.00	0.00	0.00			
Vouchere de vacanta	10.02.06	25.00	0.00	7.00	18.00	0.00	0.00			
Contributii	10.03	27.00	0.00	8.00	5.00	7.00	7.00			
Contributia asiguratorie pentru munca	10.03.07	27.00	0.00	8.00	5.00	7.00	7.00			
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,214.00</b>	<b>0.00</b>	<b>350.00</b>	<b>308.00</b>	<b>295.00</b>	<b>261.00</b>	<b>786.00</b>	<b>606.00</b>	<b>482.00</b>
Bunuri si servicii	20.01	1,148.00	0.00	327.00	292.00	280.00	249.00			
Furnituri de birou	20.01.01	12.00	0.00	3.00	3.00	3.00	3.00			
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	2.00	0.00	0.00			
Incalziri, iluminat si forta motrica	20.01.03	125.00	0.00	40.00	35.00	25.00	25.00			
Carburanti si lubrifianti	20.01.05	38.00	0.00	11.00	9.00	9.00	9.00			
Piese de schimb	20.01.06	9.00	0.00	2.00	2.00	3.00	2.00			

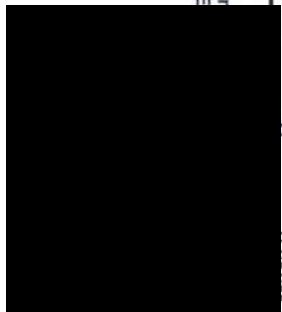
Denumire indicatori	Cod Indicator	Buget 2023										Estimari		
		Prevederi anuale Buget Initial	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
Posta, telecomunicatii, radio, tv, internet	20.01.08	61.00	0.00	20.00	16.00	15.00	10.00	X	X	X				
Materiale si prestari de servicii cu caracter functional	20.01.09	900.00	0.00	250.00	225.00	225.00	200.00	X	X	X				
Bunuri de natura obiectelor de inventar	20.05	30.00	0.00	7.00	7.00	7.00	9.00	X	X	X				
Alte obiecte de inventar	20.05.30	30.00	0.00	7.00	7.00	7.00	9.00	X	X	X				
Daplasari, detasari, transferari	20.06	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X				
Depasari interne, detasari, transferari	20.06.01	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X				
Carti, publicatii si materiale documentare	20.11.00	15.00	0.00	9.00	3.00	3.00	0.00	X	X	X				
Pregatire profesionala	20.13.00	15.00	0.00	5.00	5.00	3.00	2.00	X	X	X				
CHELTUIELI DE CAPITAL	70	897.00	0.00	796.00	25.00	76.00	0.00	0.00	0.00	0.00				
TITLUL XV ACTIVE NEFINANCIARE	71	897.00	0.00	796.00	25.00	76.00	0.00	0.00	0.00	0.00				
Active fixe	71.01	897.00	0.00	796.00	25.00	76.00	0.00	X	X	X				
Construcii	71.01.01	757.00	0.00	757.00	0.00	0.00	0.00	X	X	X				
Masini, echipamente si mijloace de transport	71.01.02	80.00	0.00	19.00	0.00	61.00	0.00	X	X	X				
Alte active fixe	71.01.30	60.00	0.00	20.00	25.00	15.00	0.00	X	X	X				
TOTAL CHELTUISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2.489.00	0.00	767.00	599.00	573.00	550.00	2.061.00	1.881.00	1.757.00				
CHELTUIELI CURENTE (cod 10+20+30+40+50+51S+F+55SF+57+59)	01	2.489.00	0.00	767.00	599.00	573.00	550.00	2.061.00	1.881.00	1.757.00				
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1.275.00	0.00	417.00	291.00	278.00	289.00	1.275.00	1.275.00	1.275.00				
Chestiuni salariale in bani (cod 10.01.01+10.01.03 la 10.01.10 la 10.01.16 +10.01.30)	10.01	1.223.00	0.00	402.00	268.00	271.00	282.00	X	X	X				
Salarii de baza	10.01.01	1.090.00	0.00	366.00	235.00	239.00	250.00	X	X	X				
Indemnizatii platite unor persoane din afara unitatii	10.01.12	81.00	0.00	21.00	20.00	20.00	20.00	X	X	X				
Indemnizatii de hrana	10.01.17	52.00	0.00	15.00	13.00	12.00	12.00	X	X	X				
Chestiuni salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	25.00	0.00	7.00	18.00	0.00	0.00	X	X	X				
Vouchere de vacanta	10.02.06	25.00	0.00	7.00	18.00	0.00	0.00	X	X	X				



Denumire indicatori	Cod Indicator	Buget 2023											Estimari		
		Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2024	2025	2026						
			Buget initial	Trim I	Trim II	Trim III				Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
Contributii (cod 10.03.01 la 10.03.06)	10.03	27.00	0.00	8.00	5.00	7.00	7.00	7.00	X	X	X				
Contributia asiguratorie pentru munca	10.03.07	27.00	0.00	8.00	5.00	7.00	7.00	7.00	X	X	X				
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	1,214.00	0.00	350.00	308.00	295.00	261.00	786.00	606.00	482.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	1,148.00	0.00	327.00	292.00	280.00	249.00	X	X	X					
Furnituri de birou	20.01.01	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X					
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X					
Incalzit, iluminat si forta motrica	20.01.03	125.00	0.00	40.00	35.00	25.00	25.00	X	X	X					
Carburanti si lubrifianti	20.01.05	38.00	0.00	11.00	9.00	9.00	9.00	X	X	X					
Piese de schimb	20.01.06	9.00	0.00	2.00	2.00	3.00	2.00	X	X	X					
Posta, telecomunicatii, radio, tv, internet	20.01.08	61.00	0.00	20.00	16.00	15.00	10.00	X	X	X					
Materiale si prestari de servicii cu caracter functional	20.01.09	900.00	0.00	250.00	225.00	225.00	200.00	X	X	X					
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30.00	0.00	7.00	7.00	7.00	9.00	X	X	X					
Alte obiecte de inventar	20.05.30	30.00	0.00	7.00	7.00	7.00	9.00	X	X	X					
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X					
Deplasari interne, detasari, transferari	20.06.01	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X					
Carti, publicatii si materiale documentare	20.11.00	15.00	0.00	9.00	3.00	3.00	0.00	X	X	X					
Pregatire profesionala	20.13.00	15.00	0.00	5.00	5.00	3.00	2.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	897.00	0.00	796.00	25.00	76.00	0.00	0.00	0.00	0.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	897.00	0.00	796.00	25.00	76.00	0.00	0.00	0.00	0.00					
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	897.00	0.00	796.00	25.00	76.00	0.00	0.00	0.00	0.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	897.00	0.00	796.00	25.00	76.00	0.00	X	X	X					
Construcii	71.01.01	757.00	0.00	757.00	0.00	0.00	0.00	X	X	X					
Masini, echipamente si mijloace de transport	71.01.02	80.00	0.00	19.00	0.00	61.00	0.00	X	X	X					

		Buget 2023							Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
		60.00	0.00	20.00	25.00	15.00	0.00	X	X	X	
Alle active fixe		741.01.30									

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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitol/subcapitol/paragraf: 54.02 - Alte servicii publice generale

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Denumire indicatori	Cod Indicator	Buget 2023						Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	124.00	0.00	33.00	31.00	39.00	21.00	124.00	126.00	126.00
CHELTUIELI CURENTE	01	124.00	0.00	33.00	31.00	39.00	21.00	124.00	125.00	126.00
TITLUL I CHELTUIELI DE PERSONAL	10	123.00	0.00	33.00	31.00	39.00	20.00	124.00	125.00	126.00
Chestiuni salariale in bani	10.01	117.10	0.00	29.10	30.00	38.00	20.00	X	X	X
Salarii de baza	10.01.01	108.50	0.00	27.00	27.50	36.00	18.00	X	X	X
Indemnizatii de hrana	10.01.17	8.60	0.00	2.10	2.50	2.00	2.00	X	X	X
Chestiuni salariale in natura	10.02	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
Vouchere de vacanta	10.02.06	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
Contributii	10.03	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
Contributia asiguratorie pentru munca	10.03.07	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
TITLUL V FONDURI DE REZERVA	50	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	124.00	0.00	33.00	31.00	39.00	21.00	124.00	125.00	126.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	124.00	0.00	33.00	31.00	39.00	21.00	124.00	125.00	126.00
TITLUL I CHELTUIELI DE PERSONAL (cod 0.01+10.02+10.03)	10	123.00	0.00	33.00	31.00	39.00	20.00	124.00	125.00	126.00

Denumire indicatori	Cod Indicator	Prevederi anuale						Prevederi trimestriale				Estimari						
		Buget Inital	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026								
											1=3+4+5+6	2	3	4	5	6	7	8
A	B																	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	117.10	0.00	29.10	30.00	38.00	20.00	X	X	X								
Salarii de baza	10.01.01	108.50	0.00	27.00	27.50	36.00	18.00	X	X	X								
Indemnizatii de hrana	10.01.17	8.60	0.00	2.10	2.50	2.00	2.00	X	X	X								
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X								
Vouchere de vacanta	10.02.06	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X								
Contributii (cod 10.03.01 la 10.03.06)	10.03	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X								
Contributia asiguratorie pentru munca	10.03.07	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X								
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00								
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X								

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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitol/subcapitol/paragraf: 65.02 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2023												Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	428.00	0.00	180.00	80.00	85.00	83.00	373.00	377.00	381.00						
CHELTUIELI CURENTE	01	428.00	0.00	180.00	80.00	85.00	83.00	373.00	377.00	381.00						
TITLUL II BUNURI SI SERVICII	20	250.00	0.00	135.00	36.00	41.00	38.00	186.00	190.00	194.00						
Bunuri si servicii	20.01	250.00	0.00	135.00	36.00	41.00	38.00	X	X	X						
Furnituri de birou	20.01.01	8.00	0.00	7.00	0.00	0.00	1.00	X	X	X						
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X						
Incalz. iluminat si forta motrica	20.01.03	43.00	0.00	20.00	6.00	10.00	7.00	X	X	X						
Carburanti si lubrifianti	20.01.05	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X						
Transport	20.01.07	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X						
Posta, telecomunicatii, radio, tv, internet	20.01.08	102.00	0.00	48.00	18.00	18.00	18.00	X	X	X						
Materiale si prestari de servicii cu caracter functional	20.01.09	43.00	0.00	43.00	0.00	0.00	0.00	X	X	X						
TITLUL IX ASISTENTA SOCIALA	57	35.00	0.00	9.00	9.00	8.00	9.00	44.00	44.00	44.00						
Ajutoare sociale	57.02	35.00	0.00	9.00	9.00	8.00	9.00	X	X	X						
Ajutoare sociale in numerar	57.02.01	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X						
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X						
TITLUL XI ALTE CHELTUIELI	59	143.00	0.00	36.00	35.00	36.00	36.00	143.00	143.00	143.00						
Burse	59.01.00	143.00	0.00	36.00	35.00	36.00	36.00	X	X	X						

Denumire indicatori	Cod Indicator	Buget 2023												Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	428.00	0.00	180.00	80.00	85.00	85.00	83.00	373.00	377.00	381.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51S+55SF+57+59)	01	428.00	0.00	180.00	80.00	85.00	83.00	373.00	377.00	381.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	250.00	0.00	135.00	36.00	41.00	38.00	186.00	190.00	194.00						
Sunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	250.00	0.00	135.00	36.00	41.00	38.00	186.00	190.00	194.00						
Furnituri de birou	20.01.01	8.00	0.00	7.00	0.00	0.00	1.00		X	X						
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	0.00	0.00	0.00		X	X						
Incalziri, iluminati si forta motrica	20.01.03	43.00	0.00	20.00	6.00	10.00	7.00		X	X						
Carburanti si lubrifianti	20.01.05	10.00	0.00	3.00	2.00	3.00	2.00		X	X						
Transport	20.01.07	40.00	0.00	10.00	10.00	10.00	10.00		X	X						
Posta, telecomunicatii, radio, tv, internet	20.01.08	102.00	0.00	48.00	18.00	18.00	18.00		X	X						
Materiale si prestari de servicii cu caracter functional	20.01.09	43.00	0.00	43.00	0.00	0.00	0.00		X	X						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	35.00	0.00	9.00	9.00	8.00	9.00	44.00	44.00	44.00						
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	35.00	0.00	9.00	9.00	8.00	9.00		X	X						
Ajutoare sociale in numerar	57.02.01	28.00	0.00	7.00	7.00	7.00	7.00		X	X						
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	7.00	0.00	2.00	2.00	1.00	2.00		X	X						
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	143.00	0.00	36.00	35.00	36.00	36.00	143.00	143.00	143.00						
Burse	59.01.00	143.00	0.00	36.00	35.00	36.00	36.00		X	X						

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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitol/subcapitol/paragraf: 66.02 - Sanatare

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari							
		Buget initial	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8	9						
												1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	2024
<b>A</b>	<b>B</b>																
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	77.00	0.00	2	21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					
CHELTUIELI CURENTE	01	77.00	0.00		21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					
TITLUL I CHELTUIELI DE PERSONAL	10	77.00	0.00		21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					
Cheletuieii salariale in bani	10.01	73.50	0.00		18.50	18.00	19.00	18.00					X				X
Salarii de baza	10.01.01	69.00	0.00		17.00	17.00	18.00	17.00					X				X
Indemnizatii de hrana	10.01.17	4.50	0.00		1.50	1.00	1.00	1.00					X				X
Cheletuieii salariale in natura	10.02	1.50	0.00		1.50	0.00	0.00	0.00					X				X
Vouchere de vacanta	10.02.06	1.50	0.00		1.50	0.00	0.00	0.00					X				X
Contributii	10.03	2.00	0.00		1.00	1.00	0.00	0.00					X				X
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00		1.00	1.00	0.00	0.00					X				X
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	77.00	0.00		21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	77.00	0.00		21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	77.00	0.00		21.00	19.00	19.00	18.00	77.00	77.00	77.00	77.00					X
Cheletuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	73.50	0.00		18.50	18.00	19.00	18.00					X				X
Salarii de baza	10.01.01	69.00	0.00		17.00	17.00	18.00	17.00					X				X
Indemnizatii de hrana	10.01.17	4.50	0.00		1.50	1.00	1.00	1.00					X				X

Denumire indicatori	Cod Indicator	Buget 2023												Estimari		
		Prevederi anuale 1=3+4+5+6	Prevederi trimestriale				2024	2025	2026							
			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV					
A	B	2	3	4	5	6	7	8	9							
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X						
Vouchere de vacanta	10.02.06	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X						
Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X						
Contributia asiguratorie pentru natura	10.02.07	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X						

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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023 SI  
 ESTIMARI PENTRU ANII 2024-2026

Capitolul/subcapitolul/paragraf: 67.02 - Cultura, recreere si religie

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale		Buget 2023				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	40.00	0.00	29.00	11.00	0.00	0.00	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	0.00	29.00	11.00	0.00	0.00	X	X	X
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	40.00	0.00	29.00	11.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.00	0.00	29.00	11.00	0.00	0.00	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	0.00	29.00	11.00	0.00	0.00	X	X	X