Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51020103	Autoritati executive	2,340.00	0.00	623.00	585.00	558.00	574.00	1,537.00	1,140.00	1,170.00
5402	Alte servicii publice generale	116.00	0.00	33.00	28.00	26.00	29.00	109.00	109.00	109.00
01	CHELTUIELI CURENTE	116.00	0.00	33.00	28.00	26.00	29.00	109.00	109.00	109.00
10	TITLUL I CHELTUIELI DE PERSONAL	111.00	0.00	33.00	28.00	26.00	24.00	109.00	109.00	109.00
1001	Cheltuieli salariale in bani	105.10	0.00	29.10	27.00	25.00	24.00	X	X	X
100101	Salarii de baza	97.10	0.00	26.10	24.00	23.00	24.00	X	X	X
100117	Indemnizatii de hrana	8.00	0.00	3.00	3.00	2.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	111.00	0.00	33.00	28.00	26.00	24.00	109.00	109.00	109.00
540250	Alte servicii publice generale	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,673.00	0.00	477.00	347.00	413.00	436.00	1,427.00	1,327.00	1,327.00
6502	Invatamant	251.00	0.00	129.00	27.00	49.00	46.00	189.00	89.00	89.00
01	CHELTUIELI CURENTE	251.00	0.00	129.00	27.00	49.00	46.00	189.00	89.00	89.00
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	62.00	15.00	28.00	10.00	100.00	0.00	0.00
2001	Bunuri si servicii	115.00	0.00	62.00	15.00	28.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	2.00	1.00	2.00	0.00	X	X	X
200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	30.00	4.00	16.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	18.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	49.00	0.00	11.00	12.00	11.00	15.00	49.00	49.00	49.00
5702	Ajutoare sociale	49.00	0.00	11.00	12.00	11.00	15.00	X	X	X
570201	Ajutoare sociale in numerar	33.00	0.00	7.00	8.00	7.00	11.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	87.00	0.00	56.00	0.00	10.00	21.00	40.00	40.00	40.00
5901	Burse	87.00	0.00	56.00	0.00	10.00	21.00	X	X	X
650204	Invatamant secundar	235.00	0.00	125.00	23.00	45.00	42.00	173.00	73.00	73.00
65020401	invatamant secundar inferior	235.00	0.00	125.00	23.00	45.00	42.00	173.00	73.00	73.00
650250	Alte cheltuieli in domeniul invatamantului	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	16.00
6602	Sanatate	72.00	0.00	21.00	17.00	18.00	16.00	72.00	72.00	72.00
01	CHELTUIELI CURENTE	72.00	0.00	21.00	17.00	18.00	16.00	72.00	72.00	72.00
10	TITLUL I CHELTUIELI DE PERSONAL	72.00	0.00	21.00	17.00	18.00	16.00	72.00	72.00	72.00
1001	Cheltuieli salariale in bani	68.50	0.00	18.50	17.00	17.00	16.00	X	X	X
100101	Salarii de baza	64.50	0.00	16.50	16.00	16.00	16.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
660208	Servicii de sanatate publica	72.00	0.00	21.00	17.00	18.00	16.00	72.00	72.00	72.00
6702	Cultura, recreere si religie	58.00	0.00	20.00	18.00	17.00	3.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	58.00	0.00	20.00	18.00	17.00	3.00	70.00	70.00	70.00
10	TITLUL I CHELTUIELI DE PERSONAL	55.00	0.00	20.00	18.00	17.00	0.00	68.00	68.00	68.00
1001	Cheltuieli salariale in bani	51.50	0.00	17.50	17.00	17.00	0.00	X	X	X
100101	Salarii de baza	48.50	0.00	16.50	16.00	16.00	0.00	X	X	X
100117	Indemnizatii de hrana	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
670203	Servicii culturale	58.00	0.00	20.00	18.00	17.00	3.00	70.00	70.00	70.00
67020302	Biblioteci publice comunale, orasenesti, municipale	58.00	0.00	20.00	18.00	17.00	3.00	70.00	70.00	70.00
02	Asigurari si asistenta sociala	1,292.00	0.00	307.00	285.00	329.00	371.00	1,096.00	1,096.00	1,096.00
01	CHELTUIELI CURENTE	1,292.00	0.00	307.00	285.00	329.00	371.00	1,096.00	1,096.00	1,096.00
57	TITLUL IX ASISTENTA SOCIALA	1,292.00	0.00	307.00	285.00	329.00	371.00	1,096.00	1,096.00	1,096.00
5702	Ajutoare sociale	1,292.00	0.00	307.00	285.00	329.00	371.00	X	X	X
570201	Ajutoare sociale in numerar	1,292.00	0.00	307.00	285.00	329.00	371.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,247.00	0.00	262.00	285.00	329.00	371.00	1,096.00	1,096.00	1,096.00
68020502	Asistenta sociala in caz de invaliditate	1,247.00	0.00	262.00	285.00	329.00	371.00	1,096.00	1,096.00	1,096.00
680215	Prevenirea excluderii sociale	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
68021501	Ajutor social	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	160.00	0.00	40.00	40.00	40.00	40.00	150.00	150.00	150.00
7002	Locuinte, servicii si dezvoltare publica	160.00	0.00	40.00	40.00	40.00	40.00	150.00	150.00	150.00
01	CHELTUIELI CURENTE	160.00	0.00	40.00	40.00	40.00	40.00	150.00	150.00	150.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	40.00	40.00	40.00	40.00	150.00	150.00	150.00
2030	Alte cheltuieli	160.00	0.00	40.00	40.00	40.00	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	40.00	40.00	40.00	40.00	X	X	X
700206	Iluminat public si electrificari rurale	160.00	0.00	40.00	40.00	40.00	40.00	150.00	150.00	150.00
7902	Partea a V-a Actiuni economice	20.00	0.00	10.00	0.00	0.00	10.00	7.00	5.00	5.00
8702	Alte actiuni economice	20.00	0.00	10.00	0.00	0.00	10.00	7.00	5.00	5.00
01	CHELTUIELI CURENTE	20.00	0.00	10.00	0.00	0.00	10.00	7.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	10.00	0.00	0.00	10.00	7.00	5.00	5.00
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	10.00	0.00	0.00	10.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	10.00	0.00	0.00	10.00	X	X	X
870250	Alte actiuni economice	20.00	0.00	10.00	0.00	0.00	10.00	7.00	5.00	5.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,349.00	0.00	1,349.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,349.00	0.00	1,349.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,349.00	0.00	1,349.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,349.00	0.00	1,349.00	0.00	0.00	0.00	X	X	X
710101	Constructii	1,041.00	0.00	1,041.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	130.00	0.00	130.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	178.00	0.00	178.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	949.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	949.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	949.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	949.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	949.00	0.00	949.00	0.00	0.00	0.00	X	X	X
710101	Constructii	641.00	0.00	641.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710103	Mobilier, aparatura birotica si alte active corporale	130.00	0.00	130.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	178.00	0.00	178.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	949.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	949.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
70020501	Alimentare cu apa	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
84020301	Drumuri si poduri	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,324.00	0.00	-1,324.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,324.00	0.00	1,324.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,324.00	0.00	1,324.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
POPESCU MARIUS STEFAN

Conducatorul compartimentului
financiar - contabil
SIMA JOITA