

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestrale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
1802	Alte impozite si taxe fiscale	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
180250	Alte impozite si taxe	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	-409.00		-303.00	-70.00	-52.00	16.00	91.00	91.00	91.00
001302	C1. VENITURI DIN PROPRIETATE	18.00		5.00	4.00	5.00	4.00	18.00	18.00	18.00
001302	Venturi din proprietate	18.00		5.00	4.00	5.00	4.00	18.00	18.00	18.00
300205	Venturi din concesiuni si inchirieri	18.00		5.00	4.00	5.00	4.00	18.00	18.00	18.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	18.00		5.00	4.00	5.00	4.00	18.00	18.00	18.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-427.00		-308.00	-74.00	-57.00	12.00	73.00	73.00	73.00
3402	Venturi din taxe administrative, eliberari permise	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
340202	Taxe extrajudiciare de timbru	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
3502	Amenzi, penalitati si confiscari	61.00		16.00	15.00	15.00	15.00	61.00	61.00	61.00
350201	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	61.00		16.00	15.00	15.00	15.00	61.00	61.00	61.00
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	61.00		16.00	15.00	15.00	15.00	61.00	61.00	61.00
3702	Transferuri voluntare, altele decat subventiile	-500.00		-327.00	-92.00	-75.00	-6.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-500.00		-327.00	-92.00	-75.00	-6.00	0.00	0.00	0.00
001702	IV. SUBVENTII	70.00		20.00	18.00	17.00	15.00	71.00	72.00	73.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	70.00		20.00	18.00	17.00	15.00	71.00	72.00	73.00
4202	Subventii de la bugetul de stat	70.00		20.00	18.00	17.00	15.00	71.00	72.00	73.00
002002	B. Curente	70.00		20.00	18.00	17.00	15.00	71.00	72.00	73.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	70.00		20.00	18.00	17.00	15.00	71.00	72.00	73.00
4902	TOTAL CHELTUIELI	3,500.00	0.00	845.00	902.00	912.00	841.00	3,444.00	3,228.00	3,044.00
01	CHELTUIELI CURENTE	3,500.00	0.00	845.00	902.00	912.00	841.00	3,444.00	3,228.00	3,044.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestrale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	1,290.00	0.00	290.00	340.00	334.00	326.00	1,295.00	1,299.00	1,303.00
1001	Cheptuiei salariale in bani	1,257.00	0.00	281.50	329.50	327.00	319.00	X		X
100101	Salarii de baza	1,131.00	0.00	253.50	296.00	295.00	286.50	X		X
100112	Indemnizatii platite unor persoane din afara unitatii	50.00	0.00	10.00	13.00	14.00	13.00	X		X
100117	Indemnizatii de hrana	76.00	0.00	18.00	20.50	18.00	19.50	X		X
1003	Contributii	33.00	0.00	8.50	10.50	7.00	7.00	X		X
100307	Contributia asiguratorie pentru munca	33.00	0.00	8.50	10.50	7.00	7.00	X		X
20	TITLUL II BUNURI SI SERVICII	963.00	0.00	230.00	242.00	273.00	218.00	990.00	770.00	582.00
2001	Bunuri si servicii	826.00	0.00	190.00	209.00	240.00	187.00	X		X
200101	Furnituri de birou	19.00	0.00	6.00	4.00	4.00	5.00	X		X
200102	Materiale pentru curatenie	10.00	0.00	1.00	4.00	2.00	3.00	X		X
200103	Incaltzit, iluminat si forta motrica	94.00	0.00	23.00	14.00	40.00	17.00	X		X
200105	Carburanti si lubrifianti	24.00	0.00	5.00	6.00	7.00	6.00	X		X
200106	Piese de schimb	4.00	0.00	1.00	1.00	1.00	1.00	X		X
200107	Transport	30.00	0.00	0.00	10.00	10.00	10.00	X		X
200108	Posta, telecomunicatii, radio, tv, internet	136.00	0.00	33.00	38.00	54.00	11.00	X		X
200109	Materiale si prestari de servicii cu caracter functional	469.00	0.00	111.00	122.00	112.00	124.00	X		X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X		X
2005	Bunuri de natura obiectelor de inventar	23.00	0.00	11.00	5.00	5.00	2.00	X		X
200530	Alte obiecte de inventar	23.00	0.00	11.00	5.00	5.00	2.00	X		X
2006	Deplasari, delatani, transferari	7.00	0.00	1.00	2.00	2.00	2.00	X		X
200601	Deplasari interne, delatani, transferari	7.00	0.00	1.00	2.00	2.00	2.00	X		X
2011	Carti, publicatii si materiale documentare	6.00	0.00	3.00	1.00	1.00	1.00	X		X
2013	Pregatire profesionala	1.00	0.00	0.00	0.00	0.00	1.00	X		X
2030	Alte cheltuieli	100.00	0.00	25.00	25.00	25.00	25.00	X		X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X		X
57	TITLUL IX ASISTENTA SOCIALA	1,210.00	0.00	320.00	310.00	294.00	286.00	1,127.00	1,127.00	1,127.00
5702	Ajutoare sociale	1,210.00	0.00	320.00	310.00	294.00	286.00	X		X

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		Prevederi anuale		Prevederi trimestrale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	1,198.00	0.00	320.00	304.00	291.00	283.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	0.00	6.00	3.00	3.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	37.00	0.00	5.00	10.00	11.00	11.00	32.00	32.00	32.00
5901	Burse	37.00	0.00	5.00	10.00	11.00	11.00	X	X	X
702	Partea I-a Servicii publice generale	1,767.00	0.00	426.00	447.00	455.00	439.00	1,883.00	1,657.00	1,473.00
02	Autoritati publice si actiuni externe	1,697.00	0.00	403.00	429.00	440.00	425.00	1,811.00	1,583.00	1,397.00
01	CHELTUIELI CURENTE	1,697.00	0.00	403.00	429.00	440.00	425.00	1,811.00	1,583.00	1,397.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,084.00	0.00	230.00	286.00	286.00	282.00	1,084.00	1,084.00	1,084.00
1001	Cheeltuieli salariale in bani	1,057.00	0.00	224.00	279.00	279.00	275.00	X	X	X
100101	Salarii de baza	945.00	0.00	200.00	250.00	250.00	245.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	50.00	0.00	10.00	13.00	14.00	13.00	X	X	X
100117	Indemnizatii de hrana	62.00	0.00	14.00	16.00	15.00	17.00	X	X	X
1003	Contributii	27.00	0.00	6.00	7.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru murca	27.00	0.00	6.00	7.00	7.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	613.00	0.00	173.00	143.00	154.00	143.00	727.00	499.00	313.00
2001	Bunuri si servicii	589.00	0.00	158.00	140.00	151.00	140.00	X	X	X
200101	Furnituri de birou	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	60.00	0.00	20.00	10.00	20.00	10.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	43.00	0.00	10.00	11.00	11.00	11.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	407.00	0.00	107.00	100.00	100.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, delasari, transferari	7.00	0.00	1.00	2.00	2.00	2.00	X	X	X
200601	Deplasari interne, delasari, transferari	7.00	0.00	1.00	2.00	2.00	2.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2011	Carti, publicatii si materiale documentare	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X
510201	Autoritati executive si legislative	1,697.00	0.00	403.00	429.00	440.00	425.00	1,811.00	1,583.00	1,397.00
51020103	Autoritati executive	1,697.00	0.00	403.00	429.00	440.00	425.00	1,811.00	1,583.00	1,397.00
5402	Alte servicii publice generale	70.00	0.00	23.00	18.00	15.00	14.00	72.00	74.00	76.00
01	CHELTUIELI CURENTE	70.00	0.00	23.00	18.00	15.00	14.00	72.00	74.00	76.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	23.00	18.00	15.00	14.00	72.00	74.00	76.00
1001	Cheltuieli salariale in bani	68.00	0.00	22.50	16.50	15.00	14.00	X	X	X
100101	Salarii de baza	63.00	0.00	21.00	15.00	14.00	13.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.50	1.50	1.00	1.00	X	X	X
1003	Contributii	2.00	0.00	0.50	1.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	1.50	0.00	0.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	70.00	0.00	23.00	18.00	15.00	14.00	72.00	74.00	76.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,623.00	0.00	394.00	425.00	427.00	377.00	1,441.00	1,446.00	1,451.00
6502	Invatamant	287.00	0.00	37.00	85.00	103.00	62.00	184.00	187.00	190.00
01	CHELTUIELI CURENTE	287.00	0.00	37.00	85.00	103.00	62.00	184.00	187.00	190.00
20	TITLUL II BUNURI SI SERVICII	238.00	0.00	32.00	69.00	89.00	48.00	140.00	143.00	146.00
2001	Bunuri si servicii	237.00	0.00	32.00	69.00	89.00	47.00	X	X	X
200101	Furnituri de birou	6.00	0.00	2.00	1.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	34.00	0.00	3.00	4.00	20.00	7.00	X	X	X
200105	Carburanti si lubrifianti	6.00	0.00	0.00	2.00	2.00	2.00	X	X	X
200107	Transport	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	93.00	0.00	23.00	27.00	43.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	62.00	0.00	4.00	22.00	12.00	24.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	0.00	6.00	3.00	3.00	12.00	12.00	12.00
5702	Ajutoare sociale	12.00	0.00	0.00	6.00	3.00	3.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	0.00	6.00	3.00	3.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6			
59	TITLUL XI ALTE CHELTUIELI	37.00	0.00	5.00	10.00	11.00	11.00	32.00	32.00	32.00
5901	Burse	37.00	0.00	5.00	10.00	11.00	11.00	X	X	X
650204	Invatamant secundar	275.00	0.00	37.00	79.00	100.00	59.00	172.00	175.00	178.00
65020401	Invatamant secundar inferior	275.00	0.00	37.00	79.00	100.00	59.00	172.00	175.00	178.00
650250	Alte cheltuieli in domeniul invatamantului	12.00	0.00	0.00	6.00	3.00	3.00	12.00	12.00	12.00
J2	Sanatale	70.00	0.00	20.00	18.00	17.00	15.00	71.00	72.00	73.00
01	CHELTUIELI CURENTE	70.00	0.00	20.00	18.00	17.00	15.00	71.00	72.00	73.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	20.00	18.00	17.00	15.00	71.00	72.00	73.00
1001	Cheptuilei salariale in bani	68.00	0.00	19.00	17.00	17.00	15.00	X	X	X
100101	Salarii de baza	63.50	0.00	17.50	16.00	16.00	14.00	X	X	X
100117	Indemnizatii de hrana	4.50	0.00	1.50	1.00	1.00	1.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	70.00	0.00	20.00	18.00	17.00	15.00	71.00	72.00	73.00
6702	Cultura, recreere si religie	68.00	0.00	17.00	18.00	16.00	17.00	71.00	72.00	73.00
01	CHELTUIELI CURENTE	68.00	0.00	17.00	18.00	16.00	17.00	71.00	72.00	73.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	17.00	18.00	16.00	15.00	68.00	69.00	70.00
1001	Cheptuilei salariale in bani	64.00	0.00	16.00	17.00	16.00	15.00	X	X	X
100101	Salarii de baza	59.50	0.00	15.00	15.00	15.00	14.50	X	X	X
100117	Indemnizatii de hrana	4.50	0.00	1.00	2.00	1.00	0.50	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	0.00	0.00	2.00	3.00	3.00	3.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
670203	Servicii culturale	68.00	0.00	17.00	18.00	16.00	17.00	71.00	72.00	73.00
67020302	Biblioteci publice comunale, orasenesi, municipale	68.00	0.00	17.00	18.00	16.00	17.00	71.00	72.00	73.00
6802	Asigurari si asistenta sociala	1,198.00	0.00	320.00	304.00	291.00	283.00	1,115.00	1,115.00	1,115.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	1,198.00	0.00	320.00	304.00	291.00	283.00	1,115.00	1,115.00	1,115.00
57	TITLUL IX ASISTENTA SOCIALA	1,198.00	0.00	320.00	304.00	291.00	283.00	1,115.00	1,115.00	1,115.00
5702	Ajutoare sociale	1,198.00	0.00	320.00	304.00	291.00	283.00	X	X	X
570201	Ajutoare sociale in numerar	1,198.00	0.00	320.00	304.00	291.00	283.00	X	X	X
580205	Asistenta sociala in caz de boli si invaliditati	1,183.00	0.00	320.00	304.00	291.00	268.00	1,100.00	1,100.00	1,100.00
58020502	Asistenta sociala in caz de invaliditate	1,183.00	0.00	320.00	304.00	291.00	268.00	1,100.00	1,100.00	1,100.00
680215	Prevenirea excluderii sociale	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
68021501	Ajutor social	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	100.00	0.00	25.00	25.00	25.00	25.00	110.00	115.00	110.00
7002	Locuinte, servicii si dezvoltare publica	100.00	0.00	25.00	25.00	25.00	25.00	110.00	115.00	110.00
01	CHELTUIELI CURENTE	100.00	0.00	25.00	25.00	25.00	25.00	110.00	115.00	110.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	25.00	25.00	25.00	25.00	110.00	115.00	110.00
2030	Alte cheltuieli	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
700206	Iluminat public si electrificari rurale	100.00	0.00	25.00	25.00	25.00	25.00	110.00	115.00	110.00
7902	Partea a V-a Actiuni economice	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
8702	Alte actiuni economice	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
870250	Alte actiuni economice	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2021								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	5,400.00		5,227.00	92.00	75.00	6.00	0.00	0.00	0.00		
000202	I. VENITURI CURENTE	500.00		327.00	92.00	75.00	6.00	0.00	0.00	0.00		
01202	C. VENITURI NEFISCALE	500.00		327.00	92.00	75.00	6.00	0.00	0.00	0.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	500.00		327.00	92.00	75.00	6.00	0.00	0.00	0.00		
3702	Transferuri voluntare, altele decat subventiile	500.00		327.00	92.00	75.00	6.00	0.00	0.00	0.00		
370204	Varsaminte din sectiunea de functionare	500.00		327.00	92.00	75.00	6.00	0.00	0.00	0.00		
001702	IV. SUBVENTII	4,900.00		4,900.00	0.00	0.00	0.00	0.00	0.00	0.00		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,900.00		4,900.00	0.00	0.00	0.00	0.00	0.00	0.00		
4202	Subventii de la bugetul de stat	4,900.00		4,900.00	0.00	0.00	0.00	0.00	0.00	0.00		
420265	Finantarea Programului National de Dezvoltare Locala	4,900.00		4,900.00	0.00	0.00	0.00	0.00	0.00	0.00		
4902	TOTAL CHELTUIELI	6,263.00	0.00	6,090.00	92.00	75.00	6.00	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	6,263.00	0.00	6,090.00	92.00	75.00	6.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	6,263.00	0.00	6,090.00	92.00	75.00	6.00	0.00	0.00	0.00		
7101	Active fixe	6,263.00	0.00	6,090.00	92.00	75.00	6.00	X	X	X		
710101	Constructii	5,913.00	0.00	5,813.00	92.00	8.00	0.00	X	X	X		
710130	Alte active fixe	350.00	0.00	277.00	0.00	67.00	6.00	X	X	X		
5002	Partea I-a Servicii publice generale	1,163.00	0.00	990.00	92.00	75.00	6.00	0.00	0.00	0.00		
5102	Authoritati publice si actiuni externe	1,163.00	0.00	990.00	92.00	75.00	6.00	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	1,163.00	0.00	990.00	92.00	75.00	6.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	1,163.00	0.00	990.00	92.00	75.00	6.00	0.00	0.00	0.00		
7101	Active fixe	1,163.00	0.00	990.00	92.00	75.00	6.00	X	X	X		
710101	Constructii	813.00	0.00	713.00	92.00	8.00	0.00	X	X	X		
710130	Alte active fixe	350.00	0.00	277.00	0.00	67.00	6.00	X	X	X		

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestrale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
510201	Autoritati executive si legislative	1.163.00	0.00	990.00	92.00	75.00	6.00	0.00	0.00	0.00
51020103	Autoritati executive	1.163.00	0.00	990.00	92.00	75.00	6.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710101	Construcții	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidro tehnice	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Activi economici	4.950.00	0.00	4.950.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	4.950.00	0.00	4.950.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4.950.00	0.00	4.950.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4.950.00	0.00	4.950.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4.950.00	0.00	4.950.00	0.00	0.00	0.00	X	X	X
710101	Construcții	4.950.00	0.00	4.950.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	4.950.00	0.00	4.950.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	4.950.00	0.00	4.950.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-863.00	0.00	-863.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	863.00	0.00	863.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	863.00	0.00	863.00	0.00	0.00	0.00	0.00	0.00	0.00

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Conducatorul fin