

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim I
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	2,461.00	5.00	2,466.00	0.00	565.00	558.00	717.00	62
10	TITLUL I CHELTUIELI DE PERSONAL	1,081.00	0.00	1,081.00	0.00	278.00	317.00	338.00	14
1001	Cheeltuieli salariale in bani	1,008.70	0.00	1,008.70	0.00	257.80	309.20	300.40	14
100101	Salarii de baza	943.60	0.00	943.60	0.00	241.80	291.20	282.40	12
100112	Indemnizatii platite unor persoane din afara unitatii	65.10	0.00	65.10	0.00	16.00	18.00	18.00	1
1002	Cheeltuieli salariale in natura	30.00	0.00	30.00	0.00	0.00	0.00	30.00	C
100206	Vouchere de vacanta	30.00	0.00	30.00	0.00	0.00	0.00	30.00	C
1003	Contributii	42.30	0.00	42.30	0.00	20.20	7.80	7.60	6
100301	Contributii de asigurari sociale de stat	10.20	0.00	10.20	0.00	11.20	0.00	0.00	-1
100302	Contributii de asigurari de somaj	0.34	0.00	0.34	0.00	0.34	0.00	0.00	0
100303	Contributii de asigurari sociale de sanatate	3.40	0.00	3.40	0.00	3.40	0.00	0.00	0
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.12	0.00	0.12	0.00	0.12	0.00	0.00	0
100306	Contributii pentru concedii si indemnizatii	0.60	0.00	0.60	0.00	0.60	0.00	0.00	0
100307	Contributia asiguratorie pentru munca	27.64	0.00	27.64	0.00	4.54	7.80	7.60	7
20	TITLUL II BUNURI SI SERVICII	731.00	5.00	736.00	0.00	141.00	91.00	227.00	277
2001	Bunuri si servicii	635.00	5.00	640.00	0.00	115.00	79.00	205.00	241
200101	Furnituri de birou	13.00	0.00	13.00	0.00	3.50	3.00	4.00	2
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	2.00	0.00	1
200103	Încalzit, iluminat si forta motrica	105.00	0.00	105.00	0.00	18.00	20.00	22.00	45
200105	Carburanti si lubrifianti	23.00	0.00	23.00	0.00	3.00	3.00	7.00	10
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	40.00	0.00	10.00	11.00	8.00	11
200109	Materiale si prestari de servicii cu caracter functional	444.00	5.00	449.00	0.00	77.50	38.00	162.00	171
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	32.00	0.00	5.00	0.00	3.00	24
200530	Alte obiecte de inventar	32.00	0.00	32.00	0.00	5.00	0.00	3.00	24
2006	Deplasari, detasari, transferari	13.00	0.00	13.00	0.00	4.00	2.00	5.00	2
200601	Deplasari interne, detasari, transferari	13.00	0.00	13.00	0.00	4.00	2.00	5.00	2
2011	Carti, publicatii si materiale documentare	10.00	0.00	10.00	0.00	2.00	0.00	4.00	4
2030	Alte cheltuieli	41.00	0.00	41.00	0.00	15.00	10.00	10.00	6

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim
B	A	1=5+6+7+8	2	3	4	5	6	7	8
203030	Alte cheltuieli cu bunuri si servicii	41.00	0.00	41.00	0.00	15.00	10.00	10.00	
57	TITLUL IX ASISTENTA SOCIALA	644.00	0.00	644.00	0.00	146.00	145.00	152.00	20
5702	Ajutoare sociale	644.00	0.00	644.00	0.00	146.00	145.00	152.00	20
570201	Ajutoare sociale in numerar	639.00	0.00	639.00	0.00	144.00	143.00	152.00	20
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	2.00	2.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	5.00	0.00	0.00	5.00	0.00	
5901	Burse	5.00	0.00	5.00	0.00	0.00	5.00	0.00	
5002	Partea I-a Servicii publice generale	1,495.00	5.00	1,500.00	0.00	340.00	329.00	488.00	34
5102	Autoritati publice si actiuni externe	1,446.00	5.00	1,451.00	0.00	325.00	314.00	482.00	33
01	CHELTUIELI CURENTE	1,446.00	5.00	1,451.00	0.00	325.00	314.00	482.00	33
10	TITLUL I CHELTUIELI DE PERSONAL	958.00	0.00	958.00	0.00	244.00	274.00	304.00	13
1001	Cheletuilei salariale in bani	890.90	0.00	890.90	0.00	226.10	268.00	268.00	12
100101	Salarii de baza	825.80	0.00	825.80	0.00	210.10	250.00	250.00	11
100112	Indemnizatii platite unor persoane din afara unitatii	65.10	0.00	65.10	0.00	16.00	18.00	18.00	13
1002	Cheletuilei salariale in natura	30.00	0.00	30.00	0.00	0.00	0.00	30.00	C
100206	Vouchere de vacanta	30.00	0.00	30.00	0.00	0.00	0.00	30.00	C
1003	Contributii	37.10	0.00	37.10	0.00	17.90	6.00	6.00	7
100301	Contributii de asigurari sociale de stat	9.00	0.00	9.00	0.00	10.00	0.00	0.00	-1
100302	Contributii de asigurari de somaj	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0
100306	Contributii pentru concedii si indemnizatii	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0
100307	Contributia asiguratorie pentru munca	24.20	0.00	24.20	0.00	4.00	6.00	6.00	8
20	TITLUL II BUNURI SI SERVICII	488.00	5.00	493.00	0.00	81.00	40.00	178.00	194
2001	Bunuri si servicii	448.00	5.00	453.00	0.00	70.00	40.00	173.00	170
200101	Furnituri de birou	11.00	0.00	11.00	0.00	3.00	2.00	4.00	2
200103	Încalzit, iluminat si forta motrica	47.00	0.00	47.00	0.00	10.00	5.00	19.00	13
200105	Carburanti si lubrifianti	18.00	0.00	18.00	0.00	3.00	3.00	7.00	5
200108	Posta, telecomunicatii, radio, tv, internet	35.00	0.00	35.00	0.00	9.00	8.00	8.00	10

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200109	Materiale si prestari de servicii cu caracter functional	331.00	5.00	336.00	0.00	43.00	20.00	133.00	14
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	6.00	0.00	2.00	2.00	2.00	1
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	32.00	0.00	5.00	0.00	3.00	2
200530	Alte obiecte de inventar	32.00	0.00	32.00	0.00	5.00	0.00	3.00	2
2006	Deplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	2.00	2
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	2.00	1
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	5.00	0.00	0.00	1
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	1
510201	Autoritati executive si legislative	1,446.00	5.00	1,451.00	0.00	325.00	314.00	482.00	336
51020103	Autoritati executive	1,446.00	5.00	1,451.00	0.00	325.00	314.00	482.00	336
5402	Alte servicii publice generale	49.00	0.00	49.00	0.00	15.00	15.00	6.00	13
01	CHELTUIELI CURENTE	49.00	0.00	49.00	0.00	15.00	15.00	6.00	13
10	TITLUL I CHELTUIELI DE PERSONAL	49.00	0.00	49.00	0.00	15.00	15.00	6.00	13
1001	Cheltuieli salariale in bani	46.80	0.00	46.80	0.00	13.80	14.50	5.70	12
100101	Salarii de baza	46.80	0.00	46.80	0.00	13.80	14.50	5.70	12
1003	Contributii	2.20	0.00	2.20	0.00	1.20	0.50	0.30	12
100301	Contributii de asigurari sociale de stat	0.60	0.00	0.60	0.00	0.60	0.00	0.00	12
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.02	0.00	0.00	12
100303	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.20	0.00	0.00	12
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	12
100306	Contributii pentru concedii si indemnizatii	0.07	0.00	0.07	0.00	0.07	0.00	0.00	12
100307	Contributia asiguratorie pentru munca	1.30	0.00	1.30	0.00	0.30	0.50	0.30	12
540210	Servicii publice comunitare de evidenta a persoanelor	49.00	0.00	49.00	0.00	15.00	15.00	6.00	13
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0
6102	Ordine publica si siguranta nationala	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0

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		Buget initial	Infuenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim I
B	A	1=5+6+7+8	2	3	4	5	6	7	8
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	10.00	0.00	0.00	5.00	5.00	
6302	Partea a III-a Cheltuieli Social - Culturale	884.00	0.00	884.00	0.00	195.00	204.00	210.00	27
6502	Invatamant	117.00	0.00	117.00	0.00	27.00	31.00	3.00	5
01	CHELTUIELI CURENTE	117.00	0.00	117.00	0.00	27.00	31.00	3.00	5
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	107.00	0.00	25.00	24.00	3.00	5
2001	Bunuri si servicii	97.00	0.00	97.00	0.00	22.00	22.00	0.00	5
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.50	1.00	0.00	5
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	2.00	0.00	1
200103	Încalzit, iluminat si forta motrica	48.00	0.00	48.00	0.00	5.00	13.00	0.00	30
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	5.00	0.00	1.00	3.00	0.00	1
200109	Materiale si prestari de servicii cu caracter functional	38.00	0.00	38.00	0.00	14.50	3.00	0.00	20
2006	Deplasari, detasari, transferari	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	5.00	0.00	2.00	2.00	0.00	1
5702	Ajutoare sociale	5.00	0.00	5.00	0.00	2.00	2.00	0.00	1
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	2.00	2.00	0.00	1
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0
5901	Burse	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0
650204	Invatamant secundar	112.00	0.00	112.00	0.00	25.00	29.00	3.00	55
65020401	Invatamant secundar inferior	112.00	0.00	112.00	0.00	25.00	29.00	3.00	55
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	5.00	0.00	2.00	2.00	0.00	1
6602	Sanatate	24.00	0.00	24.00	0.00	5.00	15.00	15.00	-11
01	CHELTUIELI CURENTE	24.00	0.00	24.00	0.00	5.00	15.00	15.00	-11
10	TITLUL I CHELTUIELI DE PERSONAL	24.00	0.00	24.00	0.00	5.00	15.00	15.00	-11
1001	Cheltuieli salariale in bani	23.00	0.00	23.00	0.00	5.00	14.00	14.00	-10
100101	Salarii de baza	23.00	0.00	23.00	0.00	5.00	14.00	14.00	-10
1003	Contributii	1.00	0.00	1.00	0.00	0.00	1.00	1.00	-1
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	1.00	1.00	-1
660208	Servicii de sanatate publica	24.00	0.00	24.00	0.00	5.00	15.00	15.00	-11

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim I
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6702	Cultura, recreere si religie	104.00	0.00	104.00	0.00	19.00	15.00	40.00	31
01	CHELTUIELI CURENTE	104.00	0.00	104.00	0.00	19.00	15.00	40.00	31
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	14.00	13.00	13.00	11
1001	Cheltuieli salariale in bani	48.00	0.00	48.00	0.00	12.90	12.70	12.70	11
100101	Salarii de baza	48.00	0.00	48.00	0.00	12.90	12.70	12.70	11
1003	Contributii	2.00	0.00	2.00	0.00	1.10	0.30	0.30	1
100301	Contributii de asigurari sociale de stat	0.60	0.00	0.60	0.00	0.60	0.00	0.00	1
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.02	0.00	0.00	1
100303	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.20	0.00	0.00	1
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	1
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.03	0.00	0.00	1
100307	Contributia asiguratorie pentru munca	1.14	0.00	1.14	0.00	0.24	0.30	0.30	1
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	54.00	0.00	5.00	2.00	27.00	20
2001	Bunuri si servicii	44.00	0.00	44.00	0.00	3.00	2.00	23.00	16
200103	Încalzit, iluminat si forta motrica	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2
200109	Materiale si prestari de servicii cu caracter functional	34.00	0.00	34.00	0.00	2.00	0.00	20.00	14
2011	Carti, publicatii si materiale documentare	10.00	0.00	10.00	0.00	19.00	15.00	40.00	30
670203	Servicii culturale	104.00	0.00	104.00	0.00	16.00	13.00	17.00	14
67020302	Biblioteci publice comunale, orasenesi, municipale	60.00	0.00	60.00	0.00	3.00	2.00	23.00	16
67020307	Camine culturale	44.00	0.00	44.00	0.00	144.00	143.00	152.00	200
6802	Asigurari si asistenta sociala	639.00	0.00	639.00	0.00	144.00	143.00	152.00	200
01	CHELTUIELI CURENTE	639.00	0.00	639.00	0.00	144.00	143.00	152.00	200
57	TITLUL IX ASISTENTA SOCIALA	639.00	0.00	639.00	0.00	144.00	143.00	152.00	200
5702	Ajutoare sociale	639.00	0.00	639.00	0.00	144.00	143.00	152.00	200
570201	Ajutoare sociale in numerar	639.00	0.00	639.00	0.00	144.00	143.00	152.00	200
680205	Asistenta sociala in caz de boli si invaliditati	614.00	0.00	614.00	0.00	143.00	143.00	152.00	176
68020502	Asistenta sociala in caz de invaliditate	614.00	0.00	614.00	0.00	143.00	143.00	152.00	176
680215	Prevenirea excluderii sociale	25.00	0.00	25.00	0.00	1.00	0.00	0.00	24
68021501	Ajutor social	25.00	0.00	25.00	0.00	1.00	0.00	0.00	24

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim I
B	A	1=5+6+7+8	2	3	4	5	6	7	8
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
7002	Locuinte, servicii si dezvoltare publica	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
01	CHELTUIELI CURENTE	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
20	TITLUL II BUNURI SI SERVICII	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
2030	Alte cheltuieli	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
203030	Alte cheltuieli cu bunuri si servicii	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
700206	Iluminat public si electrificari rurale	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
7902	Partea a V-a Actiuni economice	36.00	0.00	36.00	0.00	10.00	10.00	10.00	€
8402	Transporturi	36.00	0.00	36.00	0.00	20.00	10.00	4.00	2
01	CHELTUIELI CURENTE	36.00	0.00	36.00	0.00	20.00	10.00	4.00	2
20	TITLUL II BUNURI SI SERVICII	36.00	0.00	36.00	0.00	20.00	10.00	4.00	2
2001	Bunuri si servicii	36.00	0.00	36.00	0.00	20.00	10.00	4.00	2
200105	Carburanti si lubrifianti	5.00	0.00	5.00	0.00	0.00	0.00	4.00	2
200109	Materiale si prestari de servicii cu caracter functional	31.00	0.00	31.00	0.00	20.00	10.00	4.00	5
840203	Transport rutier	36.00	0.00	36.00	0.00	20.00	10.00	4.00	-3
84020301	Drumuri si poduri	36.00	0.00	36.00	0.00	20.00	10.00	4.00	2
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	1,447.00	95.00	1,542.00		530.00	408.00	0.00	604.
000202	I. VENITURI CURENTE	700.00	95.00	795.00		156.00	35.00	0.00	604.
001202	C. VENITURI NEFISCALE	700.00	95.00	795.00		156.00	35.00	0.00	604.
001402	C2. VANZARI DE BUNURI SI SERVICII	700.00	95.00	795.00		156.00	35.00	0.00	604.
3702	Transferuri voluntare, altele decat subventiile	700.00	95.00	795.00		156.00	35.00	0.00	604.

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim I
B	A	1=5+6+7+8	2	3	4	5	6	7	8
370204	Varsaminte din sectiunea de functionare	700.00	95.00	795.00		156.00	35.00	0.00	60.
001702	IV. SUBVENTII	717.00	0.00	717.00		344.00	373.00	0.00	0.
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	717.00	0.00	717.00		344.00	373.00	0.00	0.
4302	Subventii de la alte administratii	717.00	0.00	717.00		344.00	373.00	0.00	0.
430231	Suma alocata din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	717.00	0.00	717.00		344.00	373.00	0.00	0.
4802	Suma primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	30.00	0.00	30.00		30.00	0.00	0.00	0.
480204	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	30.00	0.00	30.00		30.00	0.00	0.00	0.
48020401	Suma primite in contul platilor efectuate in anul curent	30.00	0.00	30.00		30.00	0.00	0.00	0.
4902	TOTAL CHELTUIELI	1,539.00	95.00	1,634.00	136.00	622.00	408.00	0.00	604
01	CHELTUIELI CURENTE	856.00	0.00	856.00	136.00	483.00	373.00	0.00	0.
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	856.00	0.00	856.00	136.00	483.00	373.00	0.00	0.
5804	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	856.00	0.00	856.00	136.00	483.00	373.00	0.00	0.
580401	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	856.00	0.00	856.00	136.00	483.00	373.00	0.00	0.
580402	Finantare nationala	93.00	0.00	93.00	0.00	93.00	0.00	0.00	0.
580403	Finantare externa nerambursabila	688.00	0.00	688.00	136.00	390.00	298.00	0.00	0.
70	Cheltuieli neeligibile	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.
71	CHELTUIELI DE CAPITAL	717.00	95.00	812.00	0.00	173.00	35.00	0.00	604
7101	TITLUL XIII ACTIVE NEFINANCIARE	717.00	95.00	812.00	0.00	173.00	35.00	0.00	604
7101	Active fixe	717.00	95.00	812.00	0.00	173.00	35.00	0.00	604
710102	Masini, echipamente si mijloace de transport	75.00	0.00	75.00	0.00	75.00	0.00	0.00	0.
710103	Mobilier, aparatura birou si alte active corporale	80.00	0.00	80.00	0.00	10.00	0.00	0.00	70.
710130	Alte active fixe (inclusiv reparatii capitale)	562.00	95.00	657.00	0.00	88.00	35.00	0.00	534.
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00	0.
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00	0.
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00	0.
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00	0.
5002	Partea I-a Servicii publice generale	1,334.00	95.00	1,429.00	136.00	552.00	408.00	0.00	469.

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III
B	A	1=5+6+7+8	2	3	4	5	6	7
5102	Autoritati publice si actiuni externe	1,334.00	95.00	1,429.00	136.00	552.00	408.00	0.00
01	CHELTUIELI CURENTE	822.00	0.00	822.00	136.00	449.00	373.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	822.00	0.00	822.00	136.00	449.00	373.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	822.00	0.00	822.00	136.00	449.00	373.00	0.00
580401	Finantare nationala	93.00	0.00	93.00	0.00	93.00	0.00	0.00
580402	Finantare externa nerambursabila	654.00	0.00	654.00	136.00	356.00	298.00	0.00
580403	Cheltuieli neeligibile	75.00	0.00	75.00	0.00	0.00	75.00	0.00
70	CHELTUIELI DE CAPITAL	546.00	95.00	641.00	0.00	137.00	35.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	546.00	95.00	641.00	0.00	137.00	35.00	0.00
7101	Active fixe	546.00	95.00	641.00	0.00	137.00	35.00	0.00
710102	Masini, echipamente si mijloace de transport	75.00	0.00	75.00	0.00	75.00	0.00	0.00
710103	Mobilier, aparatura birou si altele active corporale	80.00	0.00	80.00	0.00	10.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	391.00	95.00	486.00	0.00	52.00	35.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-34.00	0.00	-34.00	0.00	-34.00	0.00	0.00
510201	Autoritati executive si legislative	1,334.00	95.00	1,429.00	136.00	552.00	408.00	0.00
51020103	Autoritati executive	1,334.00	95.00	1,429.00	136.00	552.00	408.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	135.00	0.00	135.00	0.00	0.00	0.00	0.00
6502	Invatamant	135.00	0.00	135.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	135.00	0.00	135.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	135.00	0.00	135.00	0.00	0.00	0.00	0.00
7101	Active fixe	135.00	0.00	135.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	135.00	0.00	135.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	135.00	0.00	135.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	135.00	0.00	135.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	70.00	0.00	70.00	0.00	70.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim
B	A	1=5+6+7+8	2	3	4	5	6	7	8
8402	Transporturi	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0
01	CHELTUIELI CURENTE	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0
5804	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0
580402	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0
70	Finantare externa nerambursabila	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0
71	CHELTUIELI DE CAPITAL	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0
7101	TITLUL XIII ACTIVE NEFINANCIARE	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0
710130	Active fixe	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0
840203	Alte active fixe (inclusiv reparatii capitale)	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0
84020301	Transport rutier	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0
9602	Drumuri si poduri	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0
9702	Rezerve, Excedent/Deficit	-92.00	0.00	-92.00	0.00	-92.00	0.00	0.00	0
9802	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
980297	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
9902	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
990297	Deficit	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0
990297	Deficitul sectiunii de dezvoltare	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0

Conducatorul institutiei
POPESCU MARIUS STEFAN



Conducatorul compartimentului
financiar - contabil
URITU OCTAVIAN DANUT

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