

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, iluminat si forta motrica	62.85	0.00	62.85	0.00	10.05	9.80	30.00	13.00
200105	Carburanti si lubrifianti	12.50	0.00	12.50	0.00	3.00	4.00	2.50	3.00
200107	Transport	12.00	0.00	12.00	0.00	5.00	4.00	0.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	23.70	0.00	23.70	0.00	5.20	5.00	5.00	8.50
200109	Materiale si prestari de servicii cu caracter functional	355.75	0.00	355.75	0.00	53.55	48.20	72.50	181.50
200130	Alte bunuri si servicii pentru întretinere si functionare	19.00	0.00	19.00	0.00	4.00	7.00	8.00	0.00
2005	Bunuri de natura obiectelor de inventar	17.00	0.00	17.00	0.00	20.00	10.00	0.00	-13.00
200530	Alte obiecte de inventar	17.00	0.00	17.00	0.00	20.00	10.00	0.00	-13.00
2006	Deplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
2011	Carti, publicatii si materiale documentare	10.00	0.00	10.00	0.00	2.00	3.00	2.00	3.00
2030	Alte cheltuieli	174.00	0.00	174.00	0.00	10.00	10.00	144.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	174.00	0.00	174.00	0.00	10.00	10.00	144.00	10.00
57	TITLUL IX ASISTENTA SOCIALA	604.00	-20.00	584.00	0.00	130.00	146.00	146.00	162.00
5702	Ajutoare sociale	604.00	-20.00	584.00	0.00	130.00	146.00	146.00	162.00
570201	Ajutoare sociale in numerar	596.00	-20.00	576.00	0.00	128.00	144.00	144.00	160.00
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
5901	Burse	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
5002	Partea I-a Servicii publice generale	1,191.00	0.00	1,191.00	0.00	214.00	249.00	455.00	273.00
5102	Autoritati publice si actiuni externe	1,141.00	0.00	1,141.00	0.00	200.00	232.00	433.00	276.00
01	CHELTUIELI CURENTE	1,141.00	0.00	1,141.00	0.00	200.00	232.00	433.00	276.00
10	TITLUL I CHELTUIELI DE PERSONAL	665.00	0.00	665.00	0.00	131.00	181.00	235.00	118.00
1001	Cheltuieli salariale in bani	541.10	0.00	541.10	0.00	106.40	147.90	167.40	119.40
100101	Salarii de baza	488.10	0.00	488.10	0.00	94.40	130.90	150.40	112.40
100106	Alte sporuri	15.00	0.00	15.00	0.00	6.00	8.00	8.00	-7.00
100112	Indemnizatii platite unor persoane din afara unitatii	38.00	0.00	38.00	0.00	6.00	9.00	9.00	14.00
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	30.00	-30.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00	30.00	-30.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	123.90	0.00	123.90	0.00	24.60	33.10	37.60	28.60
100301	Contributii de asigurari sociale de stat	86.50	0.00	86.50	0.00	17.00	22.00	26.00	21.50
100302	Contributii de asigurari de somaj	2.70	0.00	2.70	0.00	0.60	0.70	0.80	0.60
100303	Contributii de asigurari sociale de sanatate	30.00	0.00	30.00	0.00	5.80	9.00	9.00	6.20
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.90	0.00	0.90	0.00	0.20	0.20	0.30	0.20
100306	Contributii pentru concedii si indemnizatii	3.80	0.00	3.80	0.00	1.00	1.20	1.50	0.10
20	TITLUL II BUNURI SI SERVICII	476.00	0.00	476.00	0.00	69.00	51.00	198.00	158.00
2001	Bunuri si servicii	323.00	0.00	323.00	0.00	48.00	50.00	63.00	162.00
200101	Furnituri de birou	10.00	0.00	10.00	0.00	3.00	3.00	3.00	1.00
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	1.00	1.00	-1.00
200103	Încalzit, iluminat si forta motrica	33.00	0.00	33.00	0.00	5.00	5.00	20.00	3.00
200105	Carburanti si lubrifianti	9.00	0.00	9.00	0.00	2.00	3.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	20.00	0.00	4.00	4.00	4.00	8.00
200109	Materiale si prestari de servicii cu caracter functional	235.00	0.00	235.00	0.00	30.00	30.00	30.00	145.00
200130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	14.00	0.00	3.00	4.00	3.00	4.00
2005	Bunuri de natura obiectelor de inventar	17.00	0.00	17.00	0.00	20.00	0.00	0.00	-3.00
200530	Alte obiecte de inventar	17.00	0.00	17.00	0.00	20.00	0.00	0.00	-3.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	1.00	-1.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	1.00	-1.00
2030	Alte cheltuieli	134.00	0.00	134.00	0.00	0.00	0.00	134.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	134.00	0.00	134.00	0.00	0.00	0.00	134.00	0.00
510201	Autoritati executive si legislative	1,141.00	0.00	1,141.00	0.00	200.00	232.00	433.00	276.00
51020103	Autoritati executive	1,141.00	0.00	1,141.00	0.00	200.00	232.00	433.00	276.00
5402	Alte servicii publice generale	50.00	0.00	50.00	0.00	14.00	17.00	22.00	-3.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	14.00	17.00	22.00	-3.00
10	TITLUL I CHELTUIELI DE PERSONAL	48.00	0.00	48.00	0.00	13.00	17.00	21.00	-3.00
1001	Cheletuilei salariale in bani	39.40	0.00	39.40	0.00	10.50	13.60	13.60	1.70
100101	Salarii de baza	37.50	0.00	37.50	0.00	9.60	12.60	12.60	2.70
100106	Alte sporuri	1.90	0.00	1.90	0.00	0.90	1.00	1.00	-1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A					5	6	7	8
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	4.00	-4.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00	4.00	-4.00
1003	Contributii	8.60	0.00	8.60	0.00	2.50	3.40	3.40	-0.70
100301	Contributii de asigurari sociale de stat	5.70	0.00	5.70	0.00	1.60	2.00	2.00	0.10
100302	Contributii de asigurari de somaj	0.20	0.00	0.20	0.00	0.10	0.10	0.10	-0.10
100303	Contributii de asigurari sociale de sanatate	1.90	0.00	1.90	0.00	0.60	1.00	1.00	-0.70
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.10	0.10	0.10	-0.20
100306	Contributii pentru concedii si indemnizatii	0.70	0.00	0.70	0.00	0.10	0.20	0.20	0.20
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	50.00	0.00	50.00	0.00	14.00	17.00	22.00	-3.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
6102	Ordine publica si siguranta nationala	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,736.00	-20.00	1,716.00	0.00	378.00	437.00	439.00	462.00
6502	Invatamant	1,055.00	0.00	1,055.00	0.00	234.00	262.00	251.00	308.00
01	CHELTUIELI CURENTE	1,055.00	0.00	1,055.00	0.00	234.00	262.00	251.00	308.00
10	TITLUL I CHELTUIELI DE PERSONAL	948.00	0.00	948.00	0.00	211.00	230.00	230.00	277.00
1001	Cheltuieli salariale in bani	790.87	0.00	790.87	0.00	173.40	189.80	189.80	237.87
100101	Salarii de baza	649.60	0.00	649.60	0.00	163.95	180.70	180.70	124.25
100106	Alte sporuri	10.87	0.00	10.87	0.00	3.05	2.80	2.80	2.22
100111	Fond aferent platii cu ora	21.40	0.00	21.40	0.00	5.40	6.30	6.30	3.40
100130	Alte drepturi salariale in bani	109.00	0.00	109.00	0.00	1.00	0.00	0.00	108.00
1003	Contributii	157.13	0.00	157.13	0.00	37.60	40.20	40.20	39.13

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100301	Contributii de asigurari sociale de stat	108.90	0.00	108.90	0.00	26.10	27.75	27.75	27.30
100302	Contributii de asigurari de somaj	3.80	0.00	3.80	0.00	0.85	1.05	1.05	0.85
100303	Contributii de asigurari sociale de sanatate	35.00	0.00	35.00	0.00	8.65	9.30	9.30	7.75
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.05	0.00	2.05	0.00	0.50	0.45	0.45	0.65
100306	Contributii pentru concedii si indemnizatii	7.38	0.00	7.38	0.00	1.50	1.65	1.65	2.58
20	TITLUL II BUNURI SI SERVICII	89.00	0.00	89.00	0.00	21.00	25.00	19.00	24.00
2001	Bunuri si servicii	85.00	0.00	85.00	0.00	20.00	24.00	18.00	23.00
200101	Furnituri de birou	1.50	0.00	1.50	0.00	0.50	1.00	0.00	0.00
200102	Materiale pentru curatenie	3.70	0.00	3.70	0.00	0.70	1.00	1.00	1.00
200103	Încalzit, iluminat si forta motrica	21.85	0.00	21.85	0.00	3.05	2.80	8.00	8.00
200105	Carburanti si lubrifianti	3.50	0.00	3.50	0.00	1.00	1.00	0.50	1.00
200107	Transport	12.00	0.00	12.00	0.00	5.00	4.00	0.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	3.70	0.00	3.70	0.00	1.20	1.00	1.00	0.50
200109	Materiale si prestari de servicii cu caracter functional	38.75	0.00	38.75	0.00	8.55	13.20	7.50	9.50
2006	Diplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
5702	Ajutoare sociale	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
5901	Burse	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
650203	Invatamant prescolar si primar	407.00	0.00	407.00	0.00	97.00	105.00	106.00	99.00
65020301	Invatamant prescolar	172.00	0.00	172.00	0.00	37.00	39.00	40.00	56.00
65020302	Invatamant primar	235.00	0.00	235.00	0.00	60.00	66.00	66.00	43.00
650204	Invatamant secundar	640.00	0.00	640.00	0.00	135.00	155.00	143.00	207.00
65020401	Invatamant secundar inferior	640.00	0.00	640.00	0.00	135.00	155.00	143.00	207.00
650250	Alte cheltuieli in domeniul invatamantului	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
6702	Cultura, recreere si religie	85.00	0.00	85.00	0.00	16.00	31.00	44.00	-6.00
01	CHELTUIELI CURENTE	85.00	0.00	85.00	0.00	16.00	31.00	44.00	-6.00

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		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A								
10	TITLUL I CHELTUIELI DE PERSONAL	42.00	0.00	42.00	0.00	11.00	13.00	15.00	3.00
1001	Cheltuieli salariale in bani	33.00	0.00	33.00	0.00	8.60	10.00	10.00	4.40
100101	Salarii de baza	31.00	0.00	31.00	0.00	7.60	9.00	9.00	5.40
100106	Alte sporuri	2.00	0.00	2.00	0.00	1.00	1.00	1.00	-1.00
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	2.00	-2.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00	2.00	-2.00
1003	Contributii	9.00	0.00	9.00	0.00	2.40	3.00	3.00	0.60
100301	Contributii de asigurari sociale de stat	5.90	0.00	5.90	0.00	1.50	2.10	2.10	0.20
100302	Contributii de asigurari de somaj	0.20	0.00	0.20	0.00	0.10	0.10	0.10	-0.10
100303	Contributii de asigurari sociale de sanatate	2.10	0.00	2.10	0.00	0.60	0.60	0.60	0.30
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.05	0.05	0.05	0.05
100306	Contributii pentru concedii si indemnizatii	0.60	0.00	0.60	0.00	0.15	0.15	0.15	0.15
20	TITLUL II BUNURI SI SERVICII	43.00	0.00	43.00	0.00	5.00	18.00	29.00	-9.00
2001	Bunuri si servicii	33.00	0.00	33.00	0.00	3.00	5.00	27.00	-2.00
200103	Încalzit, iluminat si forta motrica	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	1.00	3.00	5.00	-4.00
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	10.00	0.00	-10.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	10.00	0.00	-10.00
2011	Carti, publicatii si materiale documentare	10.00	0.00	10.00	0.00	2.00	3.00	2.00	3.00
670203	Servicii culturale	80.00	0.00	80.00	0.00	15.00	28.00	39.00	-2.00
67020302	Biblioteci publice comunale, orasenesi, municipale	52.00	0.00	52.00	0.00	13.00	16.00	17.00	6.00
67020307	Camine culturale	28.00	0.00	28.00	0.00	2.00	12.00	22.00	-8.00
670205	Servicii recreative si sportive	5.00	0.00	5.00	0.00	1.00	3.00	5.00	-4.00
67020501	Sport	5.00	0.00	5.00	0.00	1.00	3.00	5.00	-4.00
6802	Asigurari si asistenta sociala	596.00	-20.00	576.00	0.00	128.00	144.00	144.00	160.00
01	CHELTUIELI CURENTE	596.00	-20.00	576.00	0.00	128.00	144.00	144.00	160.00
57	TITLUL IX ASISTENTA SOCIALA	596.00	-20.00	576.00	0.00	128.00	144.00	144.00	160.00
5702	Ajutoare sociale	596.00	-20.00	576.00	0.00	128.00	144.00	144.00	160.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
570201	Ajutoare sociale in numerar	596.00	-20.00	576.00	0.00	128.00	144.00	144.00	160.00
680205	Asistenta sociala in caz de boli si invaliditati	563.00	-20.00	543.00	0.00	125.00	144.00	144.00	130.00
68020502	Asistenta sociala in caz de invaliditate	563.00	-20.00	543.00	0.00	125.00	144.00	144.00	130.00
680215	Prevenirea excluderii sociale	33.00	0.00	33.00	0.00	3.00	0.00	0.00	30.00
68021501	Ajutor social	33.00	0.00	33.00	0.00	3.00	0.00	0.00	30.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	52.00	0.00	52.00	0.00	10.00	10.00	10.00	22.00
7002	Locuinte, servicii si dezvoltare publica	52.00	0.00	52.00	0.00	10.00	10.00	10.00	22.00
01	CHELTUIELI CURENTE	52.00	0.00	52.00	0.00	10.00	10.00	10.00	22.00
20	TITLUL II BUNURI SI SERVICII	52.00	0.00	52.00	0.00	10.00	10.00	10.00	22.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00
200109	Materiale si prestari de servicii cu caracter functional	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
700206	Iluminat public si electrificari rurale	52.00	0.00	52.00	0.00	10.00	10.00	10.00	22.00
7902	Partea a V-a Actiuni economice	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
8402	Transporturi	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
840203	Transport rutier	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
84020301	Drumuri si poduri	40.00	0.00	40.00	0.00	15.00	0.00	0.00	15.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV
B	A		2	3		5	6	7	8	
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	5,047.00	0.00	5,047.00		1,915.00	20.00	1,857.00	1,255.00	
000202	I. VENITURI CURENTE	432.00	0.00	432.00		127.00	20.00	20.00	265.00	
001202	C. VENITURI NEFISCALE	432.00	0.00	432.00		127.00	20.00	20.00	265.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	432.00	0.00	432.00		127.00	20.00	20.00	265.00	
3702	Transferuri voluntare, altele decat subventiile	432.00	0.00	432.00		127.00	20.00	20.00	265.00	
370204	Varsaminte din sectiunea de functionare	432.00	0.00	432.00		127.00	20.00	20.00	265.00	
4302	Subventii de la alte administratii	1,033.00	0.00	1,033.00		367.00	0.00	371.00	295.00	
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	1,033.00	0.00	1,033.00		367.00	0.00	371.00	295.00	
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	3,582.00	0.00	3,582.00		1,421.00	0.00	1,466.00	695.00	
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,582.00	0.00	3,582.00		1,421.00	0.00	1,466.00	695.00	
48020401	Sume primite in contul platilor efectuate in anul curent	3,582.00	0.00	3,582.00		1,421.00	0.00	1,466.00	695.00	
4902	TOTAL CHELTUIELI	6,876.00	0.00	6,876.00	0.00	3,744.00	20.00	1,857.00	1,255.00	
01	CHELTUIELI CURENTE	6,419.00	0.00	6,419.00	0.00	3,592.00	0.00	1,837.00	990.00	
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,804.00	0.00	1,804.00	0.00	1,804.00	0.00	0.00	0.00	
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,804.00	0.00	1,804.00	0.00	1,804.00	0.00	0.00	0.00	
560402	Finantarea Uniunii Europene	1,740.00	0.00	1,740.00	0.00	1,740.00	0.00	0.00	0.00	
560403	Cheltuieli neeligibile	64.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	4,615.00	0.00	4,615.00	0.00	1,788.00	0.00	1,837.00	990.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	4,615.00	0.00	4,615.00	0.00	1,788.00	0.00	1,837.00	990.00	
580401	Finantare nationala	367.00	0.00	367.00	0.00	367.00	0.00	0.00	0.00	
580402	Finantare externa nerambursabila	3,582.00	0.00	3,582.00	0.00	1,421.00	0.00	1,466.00	695.00	
580403	Cheltuieli neeligibile	666.00	0.00	666.00	0.00	0.00	0.00	371.00	295.00	
70	CHELTUIELI DE CAPITAL	457.00	0.00	457.00	0.00	152.00	20.00	20.00	265.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	457.00	0.00	457.00	0.00	152.00	20.00	20.00	265.00	
7101	Active fixe	457.00	0.00	457.00	0.00	152.00	20.00	20.00	265.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710101	Constructii	52.00	0.00	52.00	0.00	0.00	0.00	0.00	52.00
710102	Masini, echipamente si mijloace de transport	111.00	0.00	111.00	0.00	47.00	0.00	0.00	64.00
710103	Mobilier, aparatura birotica si alte active corporale	59.00	0.00	59.00	0.00	0.00	0.00	0.00	59.00
710130	Alte active fixe (iunclusiv reparatii capitale)	235.00	0.00	235.00	0.00	105.00	20.00	20.00	90.00
5002	Partea I-a Servicii publice generale	2,906.00	0.00	2,906.00	0.00	2,259.00	20.00	47.00	580.00
5102	Autoritati publice si actiuni externe	2,906.00	0.00	2,906.00	0.00	2,259.00	20.00	47.00	580.00
01	CHELTUIELI CURENTE	2,499.00	0.00	2,499.00	0.00	2,107.00	0.00	27.00	365.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	319.00	0.00	319.00	0.00	319.00	0.00	0.00	0.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	319.00	0.00	319.00	0.00	319.00	0.00	0.00	0.00
560402	Finantarea Uniunii Europene	319.00	0.00	319.00	0.00	319.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,180.00	0.00	2,180.00	0.00	1,788.00	0.00	27.00	365.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,180.00	0.00	2,180.00	0.00	1,788.00	0.00	27.00	365.00
580401	Finantare nationala	367.00	0.00	367.00	0.00	367.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	1,711.00	0.00	1,711.00	0.00	1,421.00	0.00	0.00	290.00
580403	Cheltuieli neeligibile	102.00	0.00	102.00	0.00	0.00	0.00	27.00	75.00
70	CHELTUIELI DE CAPITAL	407.00	0.00	407.00	0.00	152.00	20.00	20.00	215.00
71	TITLUL XIII ACTIVE NEFINANCIARE	407.00	0.00	407.00	0.00	152.00	20.00	20.00	215.00
7101	Active fixe	407.00	0.00	407.00	0.00	152.00	20.00	20.00	215.00
710101	Constructii	52.00	0.00	52.00	0.00	0.00	0.00	0.00	52.00
710102	Masini, echipamente si mijloace de transport	111.00	0.00	111.00	0.00	47.00	0.00	0.00	64.00
710103	Mobilier, aparatura birotica si alte active corporale	59.00	0.00	59.00	0.00	0.00	0.00	0.00	59.00
710130	Alte active fixe (iunclusiv reparatii capitale)	185.00	0.00	185.00	0.00	105.00	20.00	20.00	40.00
510201	Autoritati executive si legislative	2,906.00	0.00	2,906.00	0.00	2,259.00	20.00	47.00	580.00
51020103	Autoritati executive	2,906.00	0.00	2,906.00	0.00	2,259.00	20.00	47.00	580.00
7902	Partea a V-a Actiuni economice	3,970.00	0.00	3,970.00	0.00	1,485.00	0.00	1,810.00	675.00
8402	Transporturi	3,970.00	0.00	3,970.00	0.00	1,485.00	0.00	1,810.00	675.00
01	CHELTUIELI CURENTE	3,920.00	0.00	3,920.00	0.00	1,485.00	0.00	1,810.00	625.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A								
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,485.00	0.00	1,485.00	0.00	1,485.00	0.00	0.00	0.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,485.00	0.00	1,485.00	0.00	1,485.00	0.00	0.00	0.00
560402	Finantarea Unitatii Europene	1,421.00	0.00	1,421.00	0.00	1,421.00	0.00	0.00	0.00
560403	Cheltuieli neeligibile	64.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,435.00	0.00	2,435.00	0.00	2,435.00	0.00	1,810.00	625.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,435.00	0.00	2,435.00	0.00	2,435.00	0.00	1,810.00	625.00
580402	Finantare externa nerambursabila	1,871.00	0.00	1,871.00	0.00	1,871.00	0.00	1,466.00	405.00
580403	Cheltuieli neeligibile	564.00	0.00	564.00	0.00	564.00	0.00	344.00	220.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
7101	Active fixe	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
840203	Transport rutier	3,970.00	0.00	3,970.00	0.00	3,970.00	0.00	1,810.00	675.00
84020301	Drumuri si poduri	3,970.00	0.00	3,970.00	0.00	3,970.00	0.00	1,810.00	675.00
9602	Rezerve, Excedent/Deficit	-1,829.00	0.00	-1,829.00	0.00	-1,829.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,829.00	0.00	1,829.00	0.00	1,829.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,829.00	0.00	1,829.00	0.00	1,829.00	0.00	0.00	0.00

Conducatorul institutiei
POPESCU MARIUS STEFAN

Conducatorul compartimentului
financiar - contabil
NINE FLOAREA

